

FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Barack & Michelle Obama Academy
Location	5066
Level	ES
FY2026 Projected Enrollment	259
Total Earned	\$5,736,202
Per Pupil	\$22,147

SSF Category	Count	Weight	Allocation
Base Per Pupil	259	\$6,007	\$1,555,791
Grade Level			
Kindergarten	40	0.60	\$144,166
1st	38	0.50	\$114,131
2nd	37	0.45	\$100,015
3rd	59	0.45	\$159,484
4th	49	0.40	\$117,736
5th	36	0.40	\$86,500
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	234	0.35	\$491,966
Concentration of Poverty		-	\$0
EIP/REP	30	1.00	\$180,208
Special Education	48	0.05	\$14,417
Gifted	7	0.75	\$31,536
Gifted Supplement	7	0.75	\$30,805
ELL	0	0.20	\$0
Small School Supplement	191	0.20	\$229,464
Incoming Performance	0	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$3,256,219
Additional Earnings			
Signature			\$206,632
Turnaround			\$0
Title I			\$192,750
Title I Holdback			-\$19,275
Title I Family Engagement			\$6,425
Security Grant			\$45,000
Field Trip Transportation			\$9,619
Dual Campus Supplement			\$0
District Funded Stipends			\$19,500
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			0
Flex			\$0
Total FTE Allotments	18.60		\$2,019,332
Total Additional Earnings			\$2,479,983

Total Allocation			\$5,736,202
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FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Barack & Michelle Obama Academy
Location	5066
Level	ES
FY2025 Projected Enrollment	247
Total Earned	\$4,888,047
Total Earned	\$19,790

SSF Category	Count	Weight	Allocation
Base Per Pupil	247	\$5,334	\$1,317,493
Grade Level			
Kindergarten	47	0.60	\$150,418
1st	44	0.25	\$58,674
2nd	45	0.25	\$60,007
3rd	37	0.25	\$49,339
4th	33	-	\$0
5th	41	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	193	0.47	\$483,845
Concentration of Poverty			\$23,945
EIP/REP	56	1.05	\$313,638
Special Education	58	0.05	\$15,469
Gifted	4	0.70	\$14,935
Gifted Supplement	9	0.70	\$32,371
ELL	0	0.20	\$0
Small School Supplement	203	0.25	\$270,699
Incoming Performance	0	0.10	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$2,790,833
Additional Earnings			
Signature			\$155,240
Turnaround			\$0
Title I			\$231,525
Title I Holdback			-\$23,153
Title I Family Engagement			\$7,350
Security Grant			\$45,000
Field Trip Transportation			\$9,350
Dual Campus Supplement			\$0
District Funded Stipends			\$21,750
AVA Holdback			0
Phoenix Holdback			0
SSF Holdback			-\$27,908
Flex			\$132,339
Total FTE Allotments	17.35		\$1,545,720
Total Additional Earnings			\$2,097,213

Total Allocation			\$4,888,047
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Change	
School	Barack & Michelle Obama Academy
Location	5066
Level	ES
Change	12
Total Earned	\$848,155
Total Earned	\$2,358

SSF Category	Count	Weight	Allocation
Base Per Pupil	12	\$673	\$238,299
Grade Level			
Kindergarten	-7	-	-\$6,252
1st	-6	0.25	\$55,458
2nd	-8	0.20	\$40,008
3rd	22	0.20	\$110,144
4th	16	0.40	\$117,736
5th	-5	0.40	\$86,500
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	41	(0.12)	\$8,121
Concentration of Poverty		-	-\$23,945
EIP/REP	-26	(0.05)	-\$133,430
Special Education	-10	-	-\$1,052
Gifted	3	0.05	\$16,601
Gifted Supplement	-2	0.05	-\$1,566
ELL	0	-	\$0
Small School Supplement	-12	(0.05)	-\$41,235
Incoming Performance	0	(0.10)	\$0
Baseline Supplement		-	\$0
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$465,385
Additional Earnings			
Signature			\$51,392
Turnaround			\$0
Title I			-\$38,775
Title I Holdback			\$3,878
Title I Family Engagement			-\$925
Security Grant			\$0
Field Trip Transportation			\$269
Dual Campus Supplement			\$0
District Funded Stipends			-\$2,250
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			\$27,908
Flex			-\$132,339
Total FTE Allotments	1.25		\$473,612
Total Additional Earnings			\$382,770

Total Allocation			\$848,155
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Beecher Hills Elementary School
Location	3051
Level	ES
FY2026 Projected Enrollment	210
Total Earned	\$5,862,731
Per Pupil	\$27,918

FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Beecher Hills Elementary School
Location	3051
Level	ES
FY2025 Projected Enrollment	240
Total Earned	\$5,363,893
Total Earned	\$22,350

Change	
School	Beecher Hills Elementary School
Location	3051
Level	ES
Change	-30
Total Earned	\$498,839
Total Earned	\$5,568

SSF Category	Count	Weight	Allocation
Base Per Pupil	210	\$6,007	\$1,261,453
Grade Level			
Kindergarten	47	0.60	\$169,395
1st	45	0.50	\$135,156
2nd	27	0.45	\$72,984
3rd	27	0.45	\$72,984
4th	34	0.40	\$81,694
5th	30	0.40	\$72,083
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	150	0.35	\$315,363
Concentration of Poverty		-	\$0
EIP/REP	35	1.00	\$210,242
Special Education	31	0.05	\$9,311
Gifted	30	0.75	\$135,156
Gifted Supplement	0	0.75	\$0
ELL	0	0.20	\$0
Small School Supplement	240	0.20	\$288,332
Incoming Performance	0	-	\$0
Baseline Supplement	Yes		\$286,367
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$3,110,519

SSF Category	Count	Weight	Allocation
Base Per Pupil	240	\$5,334	\$1,280,155
Grade Level			
Kindergarten	35	0.60	\$112,014
1st	36	0.25	\$48,006
2nd	41	0.25	\$54,673
3rd	45	0.25	\$60,007
4th	40	-	\$0
5th	43	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	129	0.47	\$323,399
Concentration of Poverty		-	\$10,983
EIP/REP	56	1.05	\$313,638
Special Education	46	0.05	\$12,268
Gifted	38	0.70	\$141,884
Gifted Supplement	0	0.70	\$0
ELL	2	0.20	\$2,134
Small School Supplement	210	0.25	\$280,034
Incoming Performance	0	0.10	\$0
Baseline Supplement	Yes		\$254,377
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$2,893,571

SSF Category	Count	Weight	Allocation
Base Per Pupil	-30	\$673	-\$18,702
Grade Level			
Kindergarten	12	-	\$57,381
1st	9	0.25	\$87,150
2nd	-14	0.20	\$18,311
3rd	-18	0.20	\$12,977
4th	-6	0.40	\$81,694
5th	-13	0.40	\$72,083
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	21	(0.12)	-\$8,036
Concentration of Poverty		-	-\$10,983
EIP/REP	-21	(0.05)	-\$103,396
Special Education	-15	-	-\$2,957
Gifted	-8	0.05	-\$6,728
Gifted Supplement	0	0.05	\$0
ELL	-2	-	-\$2,134
Small School Supplement	30	(0.05)	\$8,298
Incoming Performance	0	(0.10)	\$0
Baseline Supplement		-	\$31,990
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$216,947

Additional Earnings			
Signature			\$198,232
Turnaround			\$0
Title I			\$135,000
Title I Holdback			-\$13,500
Title I Family Engagement			\$5,000
Security Grant			\$45,000
Field Trip Transportation			\$7,799
Dual Campus Supplement			\$0
District Funded Stipends			\$19,500
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			0
Flex			\$0
Total FTE Allotments	22.40		\$2,355,182
Total Additional Earnings			\$2,752,213

Additional Earnings			
Signature			\$309,080
Turnaround			\$0
Title I			\$146,280
Title I Holdback			-\$14,628
Title I Family Engagement			\$5,520
Security Grant			\$45,000
Field Trip Transportation			\$9,085
Dual Campus Supplement			\$0
District Funded Stipends			\$21,750
AVA Holdback			0
Phoenix Holdback			0
SSF Holdback			-\$28,936
Flex			\$132,339
Total FTE Allotments	20.90		\$1,844,831
Total Additional Earnings			\$2,470,322

Additional Earnings			
Signature			-\$110,848
Turnaround			\$0
Title I			-\$11,280
Title I Holdback			\$1,128
Title I Family Engagement			-\$520
Security Grant			\$0
Field Trip Transportation			-\$1,286
Dual Campus Supplement			\$0
District Funded Stipends			-\$2,250
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			\$28,936
Flex			-\$132,339
Total FTE Allotments	1.50		\$510,350
Total Additional Earnings			\$281,891

Total Allocation			\$5,862,731
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Total Allocation			\$5,363,893
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Total Allocation			\$498,839
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Benteen Elementary School
Location	5051
Level	ES
FY2026 Projected Enrollment	307
Total Earned	\$7,247,291
Per Pupil	\$23,607

FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Benteen Elementary School
Location	5051
Level	ES
FY2025 Projected Enrollment	284
Total Earned	\$6,020,015
Total Earned	\$21,197

Change	
School	Benteen Elementary School
Location	5051
Level	ES
Change	23
Total Earned	\$1,227,275
Total Earned	\$2,410

SSF Category	Count	Weight	Allocation
Base Per Pupil	307	\$6,007	\$1,844,123
Grade Level			
Kindergarten	44	0.60	\$158,583
1st	68	0.50	\$204,235
2nd	50	0.45	\$135,156
3rd	56	0.45	\$151,374
4th	48	0.40	\$115,333
5th	41	0.40	\$98,513
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	187	0.35	\$393,153
Concentration of Poverty		-	\$0
EIP/REP	68	1.00	\$408,470
Special Education	50	0.05	\$15,017
Gifted	49	0.75	\$220,754
Gifted Supplement	0	0.75	\$0
ELL	51	0.20	\$61,271
Small School Supplement	143	0.20	\$171,798
Incoming Performance	0	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$3,977,780

SSF Category	Count	Weight	Allocation
Base Per Pupil	284	\$5,334	\$1,514,850
Grade Level			
Kindergarten	38	0.60	\$121,615
1st	39	0.25	\$52,006
2nd	54	0.25	\$72,009
3rd	56	0.25	\$74,676
4th	44	-	\$0
5th	53	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	112	0.47	\$280,781
Concentration of Poverty		-	\$7,015
EIP/REP	67	1.05	\$375,245
Special Education	49	0.05	\$13,068
Gifted	34	0.70	\$126,949
Gifted Supplement	0	0.70	\$0
ELL	54	0.20	\$57,607
Small School Supplement	166	0.25	\$221,360
Incoming Performance	0	0.10	\$0
Baseline Supplement	Yes		\$195,451
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$3,112,632

SSF Category	Count	Weight	Allocation
Base Per Pupil	23	\$673	\$329,273
Grade Level			
Kindergarten	6	-	\$36,968
1st	29	0.25	\$152,229
2nd	-4	0.20	\$63,147
3rd	0	0.20	\$76,699
4th	4	0.40	\$115,333
5th	-12	0.40	\$98,513
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	75	(0.12)	\$112,372
Concentration of Poverty		-	-\$7,015
EIP/REP	1	(0.05)	\$33,225
Special Education	1	-	\$1,949
Gifted	15	0.05	\$93,805
Gifted Supplement	0	0.05	\$0
ELL	-3	-	\$3,664
Small School Supplement	-23	(0.05)	-\$49,562
Incoming Performance	0	(0.10)	\$0
Baseline Supplement		-	-\$195,451
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$865,148

Additional Earnings			
Signature			\$211,432
Turnaround			\$0
Title I			\$136,200
Title I Holdback			-\$13,620
Title I Family Engagement			\$5,675
Security Grant			\$45,000
Field Trip Transportation			\$11,402
Dual Campus Supplement			\$0
District Funded Stipends			\$19,500
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			0
Flex			\$0
Total FTE Allotments	25.15		\$2,853,921
Total Additional Earnings			\$3,269,510

Additional Earnings			
Signature			\$238,410
Turnaround			\$0
Title I			\$180,624
Title I Holdback			-\$18,062
Title I Family Engagement			\$6,816
Security Grant			\$45,000
Field Trip Transportation			\$10,751
Dual Campus Supplement			\$0
District Funded Stipends			\$21,750
AVA Holdback			0
Phoenix Holdback			0
SSF Holdback			-\$31,126
Flex			\$132,339
Total FTE Allotments	23.90		\$2,320,883
Total Additional Earnings			\$2,907,384

Additional Earnings			
Signature			-\$26,978
Turnaround			\$0
Title I			-\$44,424
Title I Holdback			\$4,442
Title I Family Engagement			-\$1,141
Security Grant			\$0
Field Trip Transportation			\$651
Dual Campus Supplement			\$0
District Funded Stipends			-\$2,250
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			\$31,126
Flex			-\$132,339
Total FTE Allotments	1.25		\$533,039
Total Additional Earnings			\$362,127

Total Allocation			\$7,247,291
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Total Allocation			\$6,020,015
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Total Allocation			\$1,227,275
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Bolton Academy
Location	0303
Level	ES
FY2026 Projected Enrollment	556
Total Earned	\$9,410,526
Per Pupil	\$16,925

SSF Category	Count	Weight	Allocation
Base Per Pupil	556	\$6,007	\$3,339,846
Grade Level			
Kindergarten	92	0.60	\$331,582
1st	94	0.50	\$282,325
2nd	92	0.45	\$248,686
3rd	89	0.45	\$240,577
4th	100	0.40	\$240,277
5th	89	0.40	\$213,846
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	191	0.35	\$401,562
Concentration of Poverty		-	\$0
EIP/REP	52	1.00	\$312,360
Special Education	70	0.05	\$21,024
Gifted	65	0.75	\$292,837
Gifted Supplement	0	0.75	\$0
ELL	54	0.20	\$64,875
Small School Supplement	FALSE	0.20	\$0
Incoming Performance	0	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$5,989,797

Additional Earnings			
Signature			\$232,832
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$45,000
Field Trip Transportation			\$20,649
Dual Campus Supplement			\$0
District Funded Stipends			\$19,500
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			0
Flex			\$0
Total FTE Allotments	29.00		\$3,102,747
Total Additional Earnings			\$3,420,729

Total Allocation			\$9,410,526
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FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Bolton Academy
Location	0303
Level	ES
FY2025 Projected Enrollment	497
Total Earned	\$7,010,426
Total Earned	\$14,105

SSF Category	Count	Weight	Allocation
Base Per Pupil	497	\$5,334	\$2,650,988
Grade Level			
Kindergarten	80	0.60	\$256,031
1st	83	0.25	\$110,680
2nd	83	0.25	\$110,680
3rd	88	0.25	\$117,348
4th	75	-	\$0
5th	88	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	117	0.47	\$293,316
Concentration of Poverty		-	\$4,387
EIP/REP	61	1.05	\$341,641
Special Education	50	0.05	\$13,335
Gifted	56	0.70	\$209,092
Gifted Supplement	0	0.70	\$0
ELL	61	0.20	\$65,075
Small School Supplement	FALSE	0.25	\$0
Incoming Performance	0	0.10	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$4,172,572

Additional Earnings			
Signature			\$360,480
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$45,000
Field Trip Transportation			\$18,814
Dual Campus Supplement			\$0
District Funded Stipends			\$21,750
AVA Holdback			0
Phoenix Holdback			0
SSF Holdback			-\$41,726
Flex			\$132,339
Total FTE Allotments	25.00		\$2,301,197
Total Additional Earnings			\$2,837,854

Total Allocation			\$7,010,426
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Change	
School	Bolton Academy
Location	0303
Level	ES
Change	59
Total Earned	\$2,400,100
Total Earned	\$2,820

SSF Category	Count	Weight	Allocation
Base Per Pupil	59	\$673	\$688,858
Grade Level			
Kindergarten	12	-	\$75,551
1st	11	0.25	\$171,645
2nd	9	0.20	\$138,006
3rd	1	0.20	\$123,229
4th	25	0.40	\$240,277
5th	1	0.40	\$213,846
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	74	(0.12)	\$108,247
Concentration of Poverty		-	-\$4,387
EIP/REP	-9	(0.05)	-\$29,282
Special Education	20	-	\$7,689
Gifted	9	0.05	\$83,745
Gifted Supplement	0	0.05	\$0
ELL	-7	-	-\$200
Small School Supplement	0	(0.05)	\$0
Incoming Performance	0	(0.10)	\$0
Baseline Supplement		-	\$0
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$1,817,226

Additional Earnings			
Signature			-\$127,648
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$0
Field Trip Transportation			\$1,835
Dual Campus Supplement			\$0
District Funded Stipends			-\$2,250
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			\$41,726
Flex			-\$132,339
Total FTE Allotments	4.00		\$801,550
Total Additional Earnings			\$582,875

Total Allocation			\$2,400,100
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Boyd Elementary School
Location	1053
Level	ES
FY2026 Projected Enrollment	439
Total Earned	\$8,335,968
Per Pupil	\$18,989

SSF Category	Count	Weight	Allocation
Base Per Pupil	439	\$6,007	\$2,637,037
Grade Level			
Kindergarten	65	0.60	\$234,270
1st	80	0.50	\$240,277
2nd	77	0.45	\$208,140
3rd	80	0.45	\$216,249
4th	72	0.40	\$172,999
5th	65	0.40	\$156,180
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	419	0.35	\$880,914
Concentration of Poverty		-	\$0
EIP/REP	155	1.00	\$931,072
Special Education	47	0.05	\$14,116
Gifted	21	0.75	\$94,609
Gifted Supplement	2	0.75	\$8,702
ELL	7	0.20	\$8,410
Small School Supplement	11	0.20	\$13,215
Incoming Performance	0	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$5,816,189

Additional Earnings			
Signature			\$205,832
Turnaround			\$295,118
Title I			343,500
Title I Holdback			-34,350
Title I Family Engagement			11,450
Security Grant			\$45,000
Field Trip Transportation			\$16,304
Dual Campus Supplement			\$0
District Funded Stipends			\$19,500
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			0
Flex			\$0
Total FTE Allotments	16.15		\$1,617,424
Total Additional Earnings			\$2,519,779

Total Allocation			\$8,335,968
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FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Boyd Elementary School
Location	1053
Level	ES
FY2025 Projected Enrollment	397
Total Earned	\$7,089,422
Total Earned	\$17,857

SSF Category	Count	Weight	Allocation
Base Per Pupil	397	\$5,334	\$2,117,590
Grade Level			
Kindergarten	65	0.60	\$208,025
1st	62	0.25	\$82,677
2nd	77	0.25	\$102,679
3rd	66	0.25	\$88,011
4th	66	-	\$0
5th	61	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	363	0.47	\$910,030
Concentration of Poverty		-	\$52,801
EIP/REP	139	1.05	\$78,494
Special Education	24	0.05	\$6,401
Gifted	15	0.70	\$56,007
Gifted Supplement	5	0.70	\$20,159
ELL	9	0.20	\$9,601
Small School Supplement	53	0.25	\$70,675
Incoming Performance	0	0.10	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$4,503,150

Additional Earnings			
Signature			\$170,240
Turnaround			\$500,000
Title I			\$378,000
Title I Holdback			-\$37,800
Title I Family Engagement			\$12,000
Security Grant			\$45,000
Field Trip Transportation			\$15,029
Dual Campus Supplement			\$0
District Funded Stipends			\$21,750
AVA Holdback			0
Phoenix Holdback			0
SSF Holdback			-\$45,031
Flex			\$132,339
Total FTE Allotments	16.55		\$1,394,746
Total Additional Earnings			\$2,586,272

Total Allocation			\$7,089,422
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Change	
School	Boyd Elementary School
Location	1053
Level	ES
Change	42
Total Earned	\$1,246,546
Total Earned	\$1,131

SSF Category	Count	Weight	Allocation
Base Per Pupil	42	\$673	\$519,447
Grade Level			
Kindergarten	0	-	\$26,245
1st	18	0.25	\$157,600
2nd	0	0.20	\$105,461
3rd	14	0.20	\$128,238
4th	6	0.40	\$172,999
5th	4	0.40	\$156,180
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	56	(0.12)	-\$29,116
Concentration of Poverty		-	-\$52,801
EIP/REP	16	(0.05)	-\$152,578
Special Education	23	-	\$7,715
Gifted	6	0.05	\$38,602
Gifted Supplement	-3	0.05	-\$11,457
ELL	-2	-	-\$1,191
Small School Supplement	-42	(0.05)	-\$57,460
Incoming Performance	0	(0.10)	\$0
Baseline Supplement		-	\$0
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$1,313,040

Additional Earnings			
Signature			\$35,592
Turnaround			-\$204,882
Title I			-\$34,500
Title I Holdback			\$3,450
Title I Family Engagement			-\$550
Security Grant			\$0
Field Trip Transportation			\$1,275
Dual Campus Supplement			\$0
District Funded Stipends			-\$2,250
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			\$45,031
Flex			-\$132,339
Total FTE Allotments	(0.40)		\$222,678
Total Additional Earnings			-\$66,494

Total Allocation			\$1,246,546
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Brandon Elementary School
Location	2053
Level	ES
FY2026 Projected Enrollment	888
Total Earned	\$13,699,957
Per Pupil	\$15,428

FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Brandon Elementary School
Location	2053
Level	ES
FY2025 Projected Enrollment	893
Total Earned	\$10,977,400
Total Earned	\$12,293

Change	
School	Brandon Elementary School
Location	2053
Level	ES
Change	-5
Total Earned	\$2,722,558
Total Earned	\$3,135

SSF Category	Count	Weight	Allocation
Base Per Pupil	888	\$6,007	\$5,334,142
Grade Level			
Kindergarten	168	0.60	\$605,497
1st	157	0.50	\$471,543
2nd	155	0.45	\$418,982
3rd	147	0.45	\$397,358
4th	118	0.40	\$283,526
5th	143	0.40	\$343,596
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	162	0.35	\$340,592
Concentration of Poverty		-	\$0
EIP/REP	57	1.00	\$342,394
Special Education	75	0.05	\$22,526
Gifted	242	0.75	\$1,090,255
Gifted Supplement	0	0.75	\$0
ELL	26	0.20	\$31,236
Small School Supplement	FALSE	0.20	\$0
Incoming Performance	0	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$9,681,648

SSF Category	Count	Weight	Allocation
Base Per Pupil	893	\$5,334	\$4,763,243
Grade Level			
Kindergarten	159	0.60	\$508,862
1st	168	0.25	\$224,027
2nd	172	0.25	\$229,361
3rd	129	0.25	\$172,021
4th	142	-	\$0
5th	123	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	88	0.47	\$220,613
Concentration of Poverty		-	\$1,377
EIP/REP	58	1.05	\$324,839
Special Education	92	0.05	\$24,536
Gifted	228	0.70	\$851,303
Gifted Supplement	0	0.70	\$0
ELL	32	0.20	\$34,137
Small School Supplement	FALSE	0.25	\$0
Incoming Performance	0	0.10	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$7,354,321

SSF Category	Count	Weight	Allocation
Base Per Pupil	-5	\$673	\$570,899
Grade Level			
Kindergarten	9	-	\$96,636
1st	-11	0.25	\$247,516
2nd	-17	0.20	\$189,621
3rd	18	0.20	\$225,337
4th	-24	0.40	\$283,526
5th	20	0.40	\$343,596
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	74	(0.12)	\$119,979
Concentration of Poverty		-	-\$1,377
EIP/REP	-1	(0.05)	\$17,555
Special Education	-17	-	-\$2,010
Gifted	14	0.05	\$238,952
Gifted Supplement	0	0.05	\$0
ELL	-6	-	-\$2,901
Small School Supplement	0	(0.05)	\$0
Incoming Performance	0	(0.10)	\$0
Baseline Supplement		-	\$0
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$2,327,327

Additional Earnings			
Signature			\$266,032
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$45,000
Field Trip Transportation			\$32,980
Dual Campus Supplement			\$497,330
District Funded Stipends			\$19,500
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			\$0
Flex			\$0
Total FTE Allotments	31.50		\$3,157,467
Total Additional Earnings			\$4,018,309

Additional Earnings			
Signature			\$329,310
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$45,000
Field Trip Transportation			\$33,805
Dual Campus Supplement			\$443,567
District Funded Stipends			\$21,750
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			-\$73,543
Flex			\$132,339
Total FTE Allotments	31.00		\$2,690,851
Total Additional Earnings			\$3,623,079

Additional Earnings			
Signature			-\$63,278
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$0
Field Trip Transportation			-\$825
Dual Campus Supplement			\$53,763
District Funded Stipends			-\$2,250
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			\$73,543
Flex			-\$132,339
Total FTE Allotments	0.50		\$466,617
Total Additional Earnings			\$395,230

Total Allocation			\$13,699,957
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Total Allocation			\$10,977,400
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Total Allocation			\$2,722,558
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Burgess-Peterson Elementary School
Location	0305
Level	ES
FY2026 Projected Enrollment	592
Total Earned	\$9,484,573
Per Pupil	\$16,021

FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Burgess-Peterson Elementary School
Location	0305
Level	ES
FY2025 Projected Enrollment	572
Total Earned	\$7,401,169
Total Earned	\$12,939

Change	
School	Burgess-Peterson Elementary Scho
Location	0305
Level	ES
Change	20
Total Earned	\$2,083,404
Total Earned	\$3,082

SSF Category	Count	Weight	Allocation
Base Per Pupil	592	\$6,007	\$3,556,095
Grade Level			
Kindergarten	109	0.60	\$392,852
1st	97	0.50	\$291,335
2nd	100	0.45	\$270,311
3rd	100	0.45	\$270,311
4th	95	0.40	\$228,263
5th	91	0.40	\$218,652
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	196	0.35	\$412,074
Concentration of Poverty		-	\$0
EIP/REP	47	1.00	\$282,325
Special Education	56	0.05	\$16,819
Gifted	95	0.75	\$427,993
Gifted Supplement	0	0.75	\$0
ELL	6	0.20	\$7,208
Small School Supplement	FALSE	0.20	\$0
Incoming Performance	0	-	\$0
Baseline Supplement	Yes		\$206,497
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$6,580,737

SSF Category	Count	Weight	Allocation
Base Per Pupil	572	\$5,334	\$3,051,036
Grade Level			
Kindergarten	89	0.60	\$284,834
1st	117	0.25	\$156,019
2nd	104	0.25	\$138,683
3rd	95	0.25	\$126,682
4th	83	-	\$0
5th	84	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	140	0.47	\$350,976
Concentration of Poverty		-	\$5,441
EIP/REP	63	1.05	\$352,843
Special Education	72	0.05	\$19,202
Gifted	77	0.70	\$287,501
Gifted Supplement	0	0.70	\$0
ELL	3	0.20	\$3,200
Small School Supplement	FALSE	0.25	\$0
Incoming Performance	0	0.10	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$4,776,419

SSF Category	Count	Weight	Allocation
Base Per Pupil	20	\$673	\$505,059
Grade Level			
Kindergarten	20	-	\$108,018
1st	-20	0.25	\$135,317
2nd	-4	0.20	\$131,628
3rd	5	0.20	\$143,629
4th	12	0.40	\$228,263
5th	7	0.40	\$218,652
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	56	(0.12)	\$61,099
Concentration of Poverty		-	-\$5,441
EIP/REP	-16	(0.05)	-\$70,518
Special Education	-16	-	-\$2,383
Gifted	18	0.05	\$140,491
Gifted Supplement	0	0.05	\$0
ELL	3	-	\$4,008
Small School Supplement	0	(0.05)	\$0
Incoming Performance	0	(0.10)	\$0
Baseline Supplement		-	\$206,497
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$1,804,318

Additional Earnings			
Signature			\$236,432
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$45,000
Field Trip Transportation			\$21,986
Dual Campus Supplement			\$0
District Funded Stipends			\$19,500
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			0
Flex			\$0
Total FTE Allotments	25.80		\$2,580,918
Total Additional Earnings			\$2,903,836

Additional Earnings			
Signature			\$281,610
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$45,000
Field Trip Transportation			\$21,653
Dual Campus Supplement			\$0
District Funded Stipends			\$21,750
AVA Holdback			0
Phoenix Holdback			0
SSF Holdback			-\$47,764
Flex			\$132,339
Total FTE Allotments	25.80		\$2,170,162
Total Additional Earnings			\$2,624,750

Additional Earnings			
Signature			-\$45,178
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$0
Field Trip Transportation			\$333
Dual Campus Supplement			\$0
District Funded Stipends			-\$2,250
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			\$47,764
Flex			-\$132,339
Total FTE Allotments	-		\$410,756
Total Additional Earnings			\$279,086

Total Allocation			\$9,484,573
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Total Allocation			\$7,401,169
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Total Allocation			\$2,083,404
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Cascade Elementary School
Location	0196
Level	ES
FY2026 Projected Enrollment	295
Total Earned	\$6,303,058
Per Pupil	\$21,366

FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Cascade Elementary School
Location	0196
Level	ES
FY2025 Projected Enrollment	251
Total Earned	\$5,006,802
Total Earned	\$19,947

Change	
School	Cascade Elementary School
Location	0196
Level	ES
Change	44
Total Earned	\$1,296,256
Total Earned	\$1,419

SSF Category	Count	Weight	Allocation
Base Per Pupil	295	\$6,007	\$1,772,040
Grade Level			
Kindergarten	56	0.60	\$201,832
1st	42	0.50	\$126,145
2nd	54	0.45	\$145,968
3rd	43	0.45	\$116,234
4th	46	0.40	\$110,527
5th	54	0.40	\$129,749
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	275	0.35	\$578,166
Concentration of Poverty		-	\$0
EIP/REP	70	1.00	\$420,484
Special Education	34	0.05	\$10,212
Gifted	11	0.75	\$49,557
Gifted Supplement	4	0.75	\$19,935
ELL	8	0.20	\$9,611
Small School Supplement	155	0.20	\$186,214
Incoming Performance	0	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$3,876,676

SSF Category	Count	Weight	Allocation
Base Per Pupil	251	\$5,334	\$1,338,829
Grade Level			
Kindergarten	48	0.60	\$153,619
1st	48	0.25	\$64,008
2nd	41	0.25	\$54,673
3rd	38	0.25	\$50,673
4th	40	-	\$0
5th	36	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	204	0.47	\$511,422
Concentration of Poverty		-	\$26,325
EIP/REP	60	1.05	\$336,041
Special Education	20	0.05	\$5,334
Gifted	8	0.70	\$29,870
Gifted Supplement	5	0.70	\$18,088
ELL	12	0.20	\$12,802
Small School Supplement	199	0.25	\$265,365
Incoming Performance	0	0.10	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$2,867,048

SSF Category	Count	Weight	Allocation
Base Per Pupil	44	\$673	\$433,212
Grade Level			
Kindergarten	8	-	\$48,214
1st	-6	0.25	\$62,138
2nd	13	0.20	\$91,295
3rd	5	0.20	\$65,561
4th	6	0.40	\$110,527
5th	18	0.40	\$129,749
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	71	(0.12)	\$66,744
Concentration of Poverty		-	-\$26,325
EIP/REP	10	(0.05)	\$84,443
Special Education	14	-	\$4,878
Gifted	3	0.05	\$19,687
Gifted Supplement	0	0.05	\$1,848
ELL	-4	-	-\$3,190
Small School Supplement	-44	(0.05)	-\$79,151
Incoming Performance	0	(0.10)	\$0
Baseline Supplement		-	\$0
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$1,009,628

Additional Earnings			
Signature			\$206,732
Turnaround			\$0
Title I			\$220,500
Title I Holdback			-\$22,050
Title I Family Engagement			\$7,350
Security Grant			\$45,000
Field Trip Transportation			\$10,956
Dual Campus Supplement			\$0
District Funded Stipends			\$19,500
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			0
Flex			\$0
Total FTE Allotments	18.55		\$1,938,393
Total Additional Earnings			\$2,426,381

Additional Earnings			
Signature			\$233,460
Turnaround			\$0
Title I			\$242,008
Title I Holdback			-\$24,201
Title I Family Engagement			\$8,112
Security Grant			\$45,000
Field Trip Transportation			\$9,502
Dual Campus Supplement			\$0
District Funded Stipends			\$21,750
AVA Holdback			0
Phoenix Holdback			0
SSF Holdback			-\$28,670
Flex			\$132,339
Total FTE Allotments	17.55		\$1,500,454
Total Additional Earnings			\$2,139,754

Additional Earnings			
Signature			-\$26,728
Turnaround			\$0
Title I			-\$21,508
Title I Holdback			\$2,151
Title I Family Engagement			-\$762
Security Grant			\$0
Field Trip Transportation			\$1,454
Dual Campus Supplement			\$0
District Funded Stipends			-\$2,250
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			\$28,670
Flex			-\$132,339
Total FTE Allotments	1.00		\$437,939
Total Additional Earnings			\$286,628

Total Allocation			\$6,303,058
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Total Allocation			\$5,006,802
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Total Allocation			\$1,296,256
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Cleveland Elementary School
Location	4056
Level	ES
FY2026 Projected Enrollment	227
Total Earned	\$6,103,167
Per Pupil	\$26,886

SSF Category	Count	Weight	Allocation
Base Per Pupil	227	\$6,007	\$1,363,570
Grade Level			
Kindergarten	35	0.60	\$126,145
1st	26	0.50	\$78,090
2nd	33	0.45	\$89,203
3rd	61	0.45	\$164,890
4th	38	0.40	\$91,305
5th	34	0.40	\$81,694
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	200	0.35	\$420,484
Concentration of Poverty		-	\$0
EIP/REP	57	1.00	\$342,394
Special Education	27	0.05	\$8,109
Gifted	8	0.75	\$36,042
Gifted Supplement	4	0.75	\$18,817
ELL	18	0.20	\$21,625
Small School Supplement	223	0.20	\$267,908
Incoming Performance	0	-	\$0
Baseline Supplement	Yes		\$139,791
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$3,250,068

Additional Earnings	
Signature	\$184,632
Turnaround	\$0
Title I	\$153,225
Title I Holdback	-\$15,323
Title I Family Engagement	\$5,675
Security Grant	\$45,000
Field Trip Transportation	\$8,431
Dual Campus Supplement	\$0
District Funded Stipends	\$19,500
AVA Holdback	\$0
Phoenix Holdback	\$0
SSF Holdback	0
Flex	\$0
Total FTE Allotments	23.15
Total Additional Earnings	\$2,853,099

Total Allocation			\$6,103,167
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FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Cleveland Elementary School
Location	4056
Level	ES
FY2025 Projected Enrollment	230
Total Earned	\$5,383,778
Total Earned	\$23,408

SSF Category	Count	Weight	Allocation
Base Per Pupil	230	\$5,334	\$1,226,815
Grade Level			
Kindergarten	35	0.60	\$112,014
1st	41	0.25	\$54,673
2nd	48	0.25	\$64,008
3rd	31	0.25	\$41,338
4th	37	-	\$0
5th	38	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	172	0.47	\$431,199
Concentration of Poverty		-	\$20,513
EIP/REP	65	1.05	\$364,044
Special Education	31	0.05	\$8,268
Gifted	7	0.70	\$26,136
Gifted Supplement	5	0.70	\$18,979
ELL	17	0.20	\$18,136
Small School Supplement	220	0.25	\$293,369
Incoming Performance	0	0.10	\$0
Baseline Supplement	Yes		\$58,640
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$2,738,131

Additional Earnings	
Signature	\$307,080
Turnaround	\$0
Title I	\$200,480
Title I Holdback	-\$20,048
Title I Family Engagement	\$6,720
Security Grant	\$45,000
Field Trip Transportation	\$8,707
Dual Campus Supplement	\$0
District Funded Stipends	\$21,750
AVA Holdback	0
Phoenix Holdback	0
SSF Holdback	-\$27,381
Flex	\$132,339
Total FTE Allotments	21.20
Total Additional Earnings	\$2,645,647

Total Allocation			\$5,383,778
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Change	
School	Cleveland Elementary School
Location	4056
Level	ES
Change	-3
Total Earned	\$719,389
Total Earned	\$3,478

SSF Category	Count	Weight	Allocation
Base Per Pupil	-3	\$673	\$136,755
Grade Level			
Kindergarten	0	-	\$14,132
1st	-15	0.25	\$23,417
2nd	-15	0.20	\$25,195
3rd	30	0.20	\$123,552
4th	1	0.40	\$91,305
5th	-4	0.40	\$81,694
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	28	(0.12)	-\$10,715
Concentration of Poverty		-	-\$20,513
EIP/REP	-8	(0.05)	-\$21,650
Special Education	-4	-	-\$158
Gifted	1	0.05	\$9,905
Gifted Supplement	-1	0.05	-\$162
ELL	1	-	\$3,489
Small School Supplement	3	(0.05)	-\$25,460
Incoming Performance	0	(0.10)	\$0
Baseline Supplement		-	\$81,151
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$511,937

Additional Earnings	
Signature	-\$122,448
Turnaround	\$0
Title I	-\$47,255
Title I Holdback	\$4,726
Title I Family Engagement	-\$1,045
Security Grant	\$0
Field Trip Transportation	-\$276
Dual Campus Supplement	\$0
District Funded Stipends	-\$2,250
AVA Holdback	\$0
Phoenix Holdback	\$0
SSF Holdback	\$27,381
Flex	-\$132,339
Total FTE Allotments	1.95
Total Additional Earnings	\$207,452

Total Allocation			\$719,389
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Continental Colony Elementary School
Location	3057
Level	ES
FY2026 Projected Enrollment	368
Total Earned	\$7,451,190
Per Pupil	\$20,248

SSF Category	Count	Weight	Allocation
Base Per Pupil	368	\$6,007	\$2,210,545
Grade Level			
Kindergarten	74	0.60	\$266,707
1st	71	0.50	\$213,246
2nd	56	0.45	\$151,374
3rd	55	0.45	\$148,671
4th	53	0.40	\$127,347
5th	59	0.40	\$141,763
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	339	0.35	\$712,721
Concentration of Poverty		-	\$0
EIP/REP	118	1.00	\$708,816
Special Education	20	0.05	\$6,007
Gifted	11	0.75	\$49,557
Gifted Supplement	8	0.75	\$37,800
ELL	7	0.20	\$8,410
Small School Supplement	82	0.20	\$98,513
Incoming Performance	0	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$4,881,478

Additional Earnings	
Signature	\$217,532
Turnaround	\$452,216
Title I	\$253,500
Title I Holdback	-\$25,350
Title I Family Engagement	\$8,450
Security Grant	\$45,000
Field Trip Transportation	\$13,667
Dual Campus Supplement	\$0
District Funded Stipends	\$19,500
AVA Holdback	\$0
Phoenix Holdback	\$0
SSF Holdback	0
Flex	\$0
Total FTE Allotments	14.45
Total Additional Earnings	\$2,569,712

Total Allocation	\$7,451,190
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FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Continental Colony Elementary School
Location	3057
Level	ES
FY2025 Projected Enrollment	303
Total Earned	\$6,221,467
Total Earned	\$20,533

SSF Category	Count	Weight	Allocation
Base Per Pupil	303	\$5,334	\$1,616,196
Grade Level			
Kindergarten	55	0.60	\$176,021
1st	50	0.25	\$66,675
2nd	51	0.25	\$68,008
3rd	42	0.25	\$56,007
4th	63	-	\$0
5th	42	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	226	0.47	\$566,575
Concentration of Poverty		-	\$26,784
EIP/REP	115	1.05	\$644,078
Special Education	17	0.05	\$4,534
Gifted	0	0.70	\$0
Gifted Supplement	15	0.70	\$56,567
ELL	8	0.20	\$8,534
Small School Supplement	147	0.25	\$196,024
Incoming Performance	0	0.10	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$3,486,003

Additional Earnings	
Signature	\$241,260
Turnaround	\$696,168
Title I	\$296,730
Title I Holdback	-\$29,673
Title I Family Engagement	\$9,420
Security Grant	\$45,000
Field Trip Transportation	\$11,470
Dual Campus Supplement	\$0
District Funded Stipends	\$21,750
AVA Holdback	0
Phoenix Holdback	0
SSF Holdback	-\$34,860
Flex	\$132,339
Total FTE Allotments	13.10
Total Additional Earnings	\$2,735,465

Total Allocation	\$6,221,467
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Change	
School	Continental Colony Elementary School
Location	3057
Level	ES
Change	65
Total Earned	\$1,229,723
Total Earned	-\$285

SSF Category	Count	Weight	Allocation
Base Per Pupil	65	\$673	\$594,350
Grade Level			
Kindergarten	19	-	\$90,686
1st	21	0.25	\$146,571
2nd	5	0.20	\$83,366
3rd	13	0.20	\$92,664
4th	-10	0.40	\$127,347
5th	17	0.40	\$141,763
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	113	(0.12)	\$146,145
Concentration of Poverty		-	-\$26,784
EIP/REP	3	(0.05)	\$64,738
Special Education	3	-	\$1,473
Gifted	11	0.05	\$49,557
Gifted Supplement	-7	0.05	-\$18,767
ELL	-1	-	-\$125
Small School Supplement	-65	(0.05)	-\$97,510
Incoming Performance	0	(0.10)	\$0
Baseline Supplement		-	\$0
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$1,395,475

Additional Earnings	
Signature	-\$23,728
Turnaround	-\$243,952
Title I	-\$43,230
Title I Holdback	\$4,323
Title I Family Engagement	-\$970
Security Grant	\$0
Field Trip Transportation	\$2,197
Dual Campus Supplement	\$0
District Funded Stipends	-\$2,250
AVA Holdback	\$0
Phoenix Holdback	\$0
SSF Holdback	\$34,860
Flex	-\$132,339
Total FTE Allotments	1.35
Total Additional Earnings	-\$165,752

Total Allocation	\$1,229,723
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Deerwood Academy School
Location	0304
Level	ES
FY2026 Projected Enrollment	436
Total Earned	\$8,054,179
Per Pupil	\$18,473

FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Deerwood Academy School
Location	0304
Level	ES
FY2025 Projected Enrollment	428
Total Earned	\$6,695,751
Total Earned	\$15,644

Change	
School	Deerwood Academy School
Location	0304
Level	ES
Change	8
Total Earned	\$1,358,428
Total Earned	\$2,829

SSF Category	Count	Weight	Allocation
Base Per Pupil	436	\$6,007	\$2,619,016
Grade Level			
Kindergarten	90	0.60	\$324,374
1st	66	0.50	\$198,228
2nd	53	0.45	\$143,265
3rd	80	0.45	\$216,249
4th	75	0.40	\$180,208
5th	72	0.40	\$172,999
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	349	0.35	\$733,745
Concentration of Poverty		-	\$0
EIP/REP	154	1.00	\$925,065
Special Education	41	0.05	\$12,314
Gifted	19	0.75	\$85,599
Gifted Supplement	3	0.75	\$14,536
ELL	6	0.20	\$7,208
Small School Supplement	14	0.20	\$16,819
Incoming Performance	0	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$5,649,624

SSF Category	Count	Weight	Allocation
Base Per Pupil	428	\$5,334	\$2,282,943
Grade Level			
Kindergarten	77	0.60	\$246,430
1st	62	0.25	\$82,677
2nd	63	0.25	\$84,010
3rd	75	0.25	\$100,012
4th	80	-	\$0
5th	71	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	276	0.47	\$691,924
Concentration of Poverty		-	\$28,226
EIP/REP	151	1.05	\$845,702
Special Education	37	0.05	\$9,868
Gifted	19	0.70	\$70,942
Gifted Supplement	2	0.70	\$9,269
ELL	5	0.20	\$5,334
Small School Supplement	22	0.25	\$29,337
Incoming Performance	0	0.10	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$4,486,674

SSF Category	Count	Weight	Allocation
Base Per Pupil	8	\$673	\$336,073
Grade Level			
Kindergarten	13	-	\$77,944
1st	4	0.25	\$115,552
2nd	-10	0.20	\$59,255
3rd	5	0.20	\$116,237
4th	-5	0.40	\$180,208
5th	1	0.40	\$172,999
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	73	(0.12)	\$41,821
Concentration of Poverty		-	-\$28,226
EIP/REP	3	(0.05)	\$79,363
Special Education	4	-	\$2,446
Gifted	0	0.05	\$14,657
Gifted Supplement	1	0.05	\$5,267
ELL	1	-	\$1,874
Small School Supplement	-8	(0.05)	-\$12,518
Incoming Performance	0	(0.10)	\$0
Baseline Supplement		-	\$0
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$1,162,950

Additional Earnings	
Signature	\$220,832
Turnaround	\$0
Title I	\$266,625
Title I Holdback	-\$26,663
Title I Family Engagement	\$9,875
Security Grant	\$45,000
Field Trip Transportation	\$16,193
Dual Campus Supplement	\$0
District Funded Stipends	\$19,500
AVA Holdback	\$0
Phoenix Holdback	\$0
SSF Holdback	0
Flex	\$0
Total FTE Allotments	17.40
Total Additional Earnings	\$2,404,555

Additional Earnings	
Signature	\$260,010
Turnaround	\$0
Title I	\$249,312
Title I Holdback	-\$24,931
Title I Family Engagement	\$9,408
Security Grant	\$45,000
Field Trip Transportation	\$16,202
Dual Campus Supplement	\$0
District Funded Stipends	\$21,750
AVA Holdback	0
Phoenix Holdback	0
SSF Holdback	-\$44,867
Flex	\$132,339
Total FTE Allotments	17.40
Total Additional Earnings	\$2,209,077

Additional Earnings	
Signature	-\$39,178
Turnaround	\$0
Title I	\$17,313
Title I Holdback	-\$1,731
Title I Family Engagement	\$467
Security Grant	\$0
Field Trip Transportation	-\$10
Dual Campus Supplement	\$0
District Funded Stipends	-\$2,250
AVA Holdback	\$0
Phoenix Holdback	\$0
SSF Holdback	\$44,867
Flex	-\$132,339
Total FTE Allotments	-
Total Additional Earnings	\$195,478

Total Allocation			\$8,054,179
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Total Allocation			\$6,695,751
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Total Allocation			\$1,358,428
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Dobbs Elementary School
Location	0104
Level	ES
FY2026 Projected Enrollment	309
Total Earned	\$7,016,155
Per Pupil	\$22,706

FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Dobbs Elementary School
Location	0104
Level	ES
FY2025 Projected Enrollment	285
Total Earned	\$6,162,461
Total Earned	\$21,623

Change	
School	Dobbs Elementary School
Location	0104
Level	ES
Change	24
Total Earned	\$853,694
Total Earned	\$1,083

SSF Category	Count	Weight	Allocation
Base Per Pupil	309	\$6,007	\$1,856,137
Grade Level			
Kindergarten	49	0.60	\$176,603
1st	52	0.50	\$156,180
2nd	36	0.45	\$97,312
3rd	48	0.45	\$129,749
4th	68	0.40	\$163,388
5th	56	0.40	\$134,555
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	271	0.35	\$569,756
Concentration of Poverty		-	\$0
EIP/REP	121	1.00	\$726,837
Special Education	39	0.05	\$11,713
Gifted	7	0.75	\$31,536
Gifted Supplement	9	0.75	\$40,093
ELL	15	0.20	\$18,021
Small School Supplement	141	0.20	\$169,395
Incoming Performance	0	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$4,281,276

SSF Category	Count	Weight	Allocation
Base Per Pupil	285	\$5,334	\$1,520,184
Grade Level			
Kindergarten	51	0.60	\$163,220
1st	34	0.25	\$45,339
2nd	49	0.25	\$65,341
3rd	58	0.25	\$77,343
4th	42	-	\$0
5th	51	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	225	0.47	\$564,068
Concentration of Poverty		-	\$28,275
EIP/REP	132	1.05	\$739,290
Special Education	35	0.05	\$9,334
Gifted	0	0.70	\$0
Gifted Supplement	14	0.70	\$53,206
ELL	15	0.20	\$16,002
Small School Supplement	165	0.25	\$220,027
Incoming Performance	0	0.10	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$3,501,629

SSF Category	Count	Weight	Allocation
Base Per Pupil	24	\$673	\$335,953
Grade Level			
Kindergarten	-2	-	\$13,384
1st	18	0.25	\$110,841
2nd	-13	0.20	\$31,971
3rd	-10	0.20	\$52,407
4th	26	0.40	\$163,388
5th	5	0.40	\$134,555
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	46	(0.12)	\$5,688
Concentration of Poverty		-	-\$28,275
EIP/REP	-11	(0.05)	-\$12,453
Special Education	4	-	\$2,379
Gifted	7	0.05	\$31,536
Gifted Supplement	-5	0.05	-\$13,114
ELL	0	-	\$2,019
Small School Supplement	-24	(0.05)	-\$50,632
Incoming Performance	0	(0.10)	\$0
Baseline Supplement		-	\$0
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$779,647

Additional Earnings			
Signature			\$192,832
Turnaround			\$284,488
Title I			\$231,000
Title I Holdback			-\$23,100
Title I Family Engagement			\$7,700
Security Grant			\$45,000
Field Trip Transportation			\$11,476
Dual Campus Supplement			\$0
District Funded Stipends			\$19,500
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			0
Flex			\$0
Total FTE Allotments	19.45		\$1,965,983
Total Additional Earnings			\$2,734,879

Additional Earnings			
Signature			\$238,560
Turnaround			\$500,000
Title I			\$272,160
Title I Holdback			-\$27,216
Title I Family Engagement			\$8,640
Security Grant			\$45,000
Field Trip Transportation			\$10,789
Dual Campus Supplement			\$0
District Funded Stipends			\$21,750
AVA Holdback			0
Phoenix Holdback			0
SSF Holdback			-\$35,016
Flex			\$132,339
Total FTE Allotments	16.45		\$1,493,827
Total Additional Earnings			\$2,660,832

Additional Earnings			
Signature			-\$45,728
Turnaround			-\$215,512
Title I			-\$41,160
Title I Holdback			\$4,116
Title I Family Engagement			-\$940
Security Grant			\$0
Field Trip Transportation			\$687
Dual Campus Supplement			\$0
District Funded Stipends			-\$2,250
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			\$35,016
Flex			-\$132,339
Total FTE Allotments	3.00		\$472,156
Total Additional Earnings			\$74,047

Total Allocation			\$7,016,155
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Total Allocation			\$6,162,461
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Total Allocation			\$853,694
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Dunbar Elementary School
Location	5558
Level	ES
FY2026 Projected Enrollment	269
Total Earned	\$6,436,372
Per Pupil	\$23,927

SSF Category	Count	Weight	Allocation
Base Per Pupil	269	\$6,007	\$1,615,861
Grade Level			
Kindergarten	39	0.60	\$140,562
1st	48	0.50	\$144,166
2nd	32	0.45	\$86,500
3rd	52	0.45	\$140,562
4th	52	0.40	\$124,944
5th	46	0.40	\$110,527
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	258	0.35	\$542,425
Concentration of Poverty		-	\$0
EIP/REP	99	1.00	\$594,685
Special Education	31	0.05	\$9,311
Gifted	5	0.75	\$22,526
Gifted Supplement	9	0.75	\$38,902
ELL	3	0.20	\$3,604
Small School Supplement	181	0.20	\$217,450
Incoming Performance	0	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$3,792,024

Additional Earnings	
Signature	\$204,132
Turnaround	\$499,253
Title I	\$196,500
Title I Holdback	-\$19,650
Title I Family Engagement	\$6,550
Security Grant	\$45,000
Field Trip Transportation	\$9,990
Dual Campus Supplement	\$0
District Funded Stipends	\$19,500
AVA Holdback	\$0
Phoenix Holdback	\$0
SSF Holdback	0
Flex	\$0
Total FTE Allotments	15.55
Total Additional Earnings	\$2,644,348

Total Allocation	\$6,436,372
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FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Dunbar Elementary School
Location	5558
Level	ES
FY2025 Projected Enrollment	207
Total Earned	\$5,212,518
Total Earned	\$25,181

SSF Category	Count	Weight	Allocation
Base Per Pupil	207	\$5,334	\$1,104,134
Grade Level			
Kindergarten	44	0.60	\$140,817
1st	25	0.25	\$33,337
2nd	41	0.25	\$54,673
3rd	39	0.25	\$52,006
4th	31	-	\$0
5th	27	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	185	0.47	\$463,789
Concentration of Poverty		-	\$26,305
EIP/REP	58	1.05	\$324,839
Special Education	11	0.05	\$2,934
Gifted	5	0.70	\$18,669
Gifted Supplement	5	0.70	\$20,095
ELL	5	0.20	\$5,334
Small School Supplement	243	0.25	\$324,039
Incoming Performance	0	0.10	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$2,570,973

Additional Earnings	
Signature	\$226,860
Turnaround	\$696,168
Title I	\$215,460
Title I Holdback	-\$21,546
Title I Family Engagement	\$6,840
Security Grant	\$45,000
Field Trip Transportation	\$7,836
Dual Campus Supplement	\$0
District Funded Stipends	\$21,750
AVA Holdback	0
Phoenix Holdback	0
SSF Holdback	-\$25,710
Flex	\$132,339
Total FTE Allotments	14.45
Total Additional Earnings	\$2,641,545

Total Allocation	\$5,212,518
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Change	
School	Dunbar Elementary School
Location	5558
Level	ES
Change	62
Total Earned	\$1,223,854
Total Earned	-\$1,254

SSF Category	Count	Weight	Allocation
Base Per Pupil	62	\$673	\$511,727
Grade Level			
Kindergarten	-5	-	-\$255
1st	23	0.25	\$110,829
2nd	-9	0.20	\$31,826
3rd	13	0.20	\$88,556
4th	21	0.40	\$124,944
5th	19	0.40	\$110,527
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	73	(0.12)	\$78,635
Concentration of Poverty		-	-\$26,305
EIP/REP	41	(0.05)	\$269,845
Special Education	20	-	\$6,377
Gifted	0	0.05	\$3,857
Gifted Supplement	3	0.05	\$18,807
ELL	-2	-	-\$1,730
Small School Supplement	-62	(0.05)	-\$106,589
Incoming Performance	0	(0.10)	\$0
Baseline Supplement		-	\$0
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$1,221,050

Additional Earnings	
Signature	-\$22,728
Turnaround	-\$196,915
Title I	-\$18,960
Title I Holdback	\$1,896
Title I Family Engagement	-\$290
Security Grant	\$0
Field Trip Transportation	\$2,154
Dual Campus Supplement	\$0
District Funded Stipends	-\$2,250
AVA Holdback	\$0
Phoenix Holdback	\$0
SSF Holdback	\$25,710
Flex	-\$132,339
Total FTE Allotments	1.10
Total Additional Earnings	\$2,803

Total Allocation	\$1,223,854
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	F. L. Stanton Elementary School
Location	5566
Level	ES
FY2026 Projected Enrollment	214
Total Earned	\$5,622,374
Per Pupil	\$26,273

FY2025 TOTAL SCHOOL ALLOCATIONS	
School	F. L. Stanton Elementary School
Location	5566
Level	ES
FY2025 Projected Enrollment	165
Total Earned	\$4,707,825
Total Earned	\$28,532

Change	
School	F. L. Stanton Elementary School
Location	5566
Level	ES
Change	49
Total Earned	\$914,549
Total Earned	-\$2,259

SSF Category	Count	Weight	Allocation
Base Per Pupil	214	\$6,007	\$1,285,480
Grade Level			
Kindergarten	37	0.60	\$133,354
1st	26	0.50	\$78,090
2nd	38	0.45	\$102,718
3rd	43	0.45	\$116,234
4th	38	0.40	\$91,305
5th	32	0.40	\$76,889
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	194	0.35	\$407,870
Concentration of Poverty		-	\$0
EIP/REP	89	1.00	\$534,616
Special Education	34	0.05	\$10,212
Gifted	4	0.75	\$18,021
Gifted Supplement	7	0.75	\$30,273
ELL	0	0.20	\$0
Small School Supplement	236	0.20	\$283,526
Incoming Performance	0	-	\$0
Baseline Supplement	Yes		\$138,215
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$3,306,802

SSF Category	Count	Weight	Allocation
Base Per Pupil	165	\$5,334	\$880,107
Grade Level			
Kindergarten	28	0.60	\$89,611
1st	21	0.25	\$28,003
2nd	28	0.25	\$37,338
3rd	31	0.25	\$41,338
4th	22	-	\$0
5th	35	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	144	0.47	\$361,004
Concentration of Poverty		-	\$19,927
EIP/REP	73	1.05	\$408,850
Special Education	24	0.05	\$6,401
Gifted	2	0.70	\$7,468
Gifted Supplement	6	0.70	\$23,719
ELL	0	0.20	\$0
Small School Supplement	285	0.25	\$380,046
Incoming Performance	0	0.10	\$0
Baseline Supplement	Yes		\$105,212
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$2,389,023

SSF Category	Count	Weight	Allocation
Base Per Pupil	49	\$673	\$405,374
Grade Level			
Kindergarten	9	-	\$43,743
1st	5	0.25	\$50,087
2nd	10	0.20	\$65,380
3rd	12	0.20	\$74,896
4th	16	0.40	\$91,305
5th	-3	0.40	\$76,889
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	50	(0.12)	\$46,866
Concentration of Poverty		-	-\$19,927
EIP/REP	16	(0.05)	\$125,766
Special Education	10	-	\$3,811
Gifted	2	0.05	\$10,553
Gifted Supplement	0	0.05	\$6,554
ELL	0	-	\$0
Small School Supplement	-49	(0.05)	-\$96,520
Incoming Performance	0	(0.10)	\$0
Baseline Supplement		-	\$33,003
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$917,779

Additional Earnings	
Signature	\$183,832
Turnaround	\$296,954
Title I	\$186,000
Title I Holdback	-\$18,600
Title I Family Engagement	\$6,200
Security Grant	\$45,000
Field Trip Transportation	\$7,948
Dual Campus Supplement	\$0
District Funded Stipends	\$19,500
AVA Holdback	\$0
Phoenix Holdback	\$0
SSF Holdback	0
Flex	\$0
Total FTE Allotments	14.25
Total Additional Earnings	\$2,315,572

Additional Earnings	
Signature	\$220,560
Turnaround	\$500,000
Title I	\$163,485
Title I Holdback	-\$16,349
Title I Family Engagement	\$5,190
Security Grant	\$45,000
Field Trip Transportation	\$6,246
Dual Campus Supplement	\$0
District Funded Stipends	\$21,750
AVA Holdback	0
Phoenix Holdback	0
SSF Holdback	-\$23,890
Flex	\$132,339
Total FTE Allotments	13.25
Total Additional Earnings	\$2,318,802

Additional Earnings	
Signature	-\$36,728
Turnaround	-\$203,046
Title I	\$22,515
Title I Holdback	-\$2,252
Title I Family Engagement	\$1,010
Security Grant	\$0
Field Trip Transportation	\$1,702
Dual Campus Supplement	\$0
District Funded Stipends	-\$2,250
AVA Holdback	\$0
Phoenix Holdback	\$0
SSF Holdback	\$23,890
Flex	-\$132,339
Total FTE Allotments	1.00
Total Additional Earnings	-\$3,230

Total Allocation			\$5,622,374
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Total Allocation			\$4,707,825
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Total Allocation			\$914,549
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Fickett Elementary School
Location	3559
Level	ES
FY2026 Projected Enrollment	396
Total Earned	\$7,594,973
Per Pupil	\$19,179

SSF Category	Count	Weight	Allocation
Base Per Pupil	396	\$6,007	\$2,378,739
Grade Level			
Kindergarten	81	0.60	\$291,936
1st	55	0.50	\$165,190
2nd	53	0.45	\$143,265
3rd	67	0.45	\$181,109
4th	62	0.40	\$148,972
5th	78	0.40	\$187,416
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	343	0.35	\$721,130
Concentration of Poverty		-	\$0
EIP/REP	121	1.00	\$726,837
Special Education	37	0.05	\$11,113
Gifted	17	0.75	\$76,588
Gifted Supplement	3	0.75	\$14,808
ELL	4	0.20	\$4,806
Small School Supplement	54	0.20	\$64,875
Incoming Performance	0	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$5,116,782
Additional Earnings			
Signature			\$220,332
Turnaround			\$0
Title I			\$302,250
Title I Holdback			-\$30,225
Title I Family Engagement			\$10,075
Security Grant			\$45,000
Field Trip Transportation			\$14,707
Dual Campus Supplement			\$0
District Funded Stipends			\$19,500
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			0
Flex			\$0
Total FTE Allotments	18.30		\$1,896,552
Total Additional Earnings			\$2,478,191

Total Allocation			\$7,594,973
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FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Fickett Elementary School
Location	3559
Level	ES
FY2025 Projected Enrollment	464
Total Earned	\$7,050,547
Total Earned	\$15,195

SSF Category	Count	Weight	Allocation
Base Per Pupil	464	\$5,334	\$2,474,966
Grade Level			
Kindergarten	76	0.60	\$243,229
1st	62	0.25	\$82,677
2nd	84	0.25	\$112,014
3rd	61	0.25	\$81,343
4th	93	-	\$0
5th	88	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	341	0.47	\$854,877
Concentration of Poverty		-	\$39,919
EIP/REP	96	1.05	\$537,665
Special Education	66	0.05	\$17,602
Gifted	0	0.70	\$0
Gifted Supplement	23	0.70	\$86,624
ELL	6	0.20	\$6,401
Small School Supplement	FALSE	0.25	\$0
Incoming Performance	0	0.10	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$4,537,317
Additional Earnings			
Signature			\$265,410
Turnaround			\$0
Title I			\$382,344
Title I Holdback			-\$38,234
Title I Family Engagement			\$12,816
Security Grant			\$45,000
Field Trip Transportation			\$17,565
Dual Campus Supplement			\$0
District Funded Stipends			\$21,750
AVA Holdback			0
Phoenix Holdback			0
SSF Holdback			-\$45,373
Flex			\$132,339
Total FTE Allotments	20.15		\$1,719,613
Total Additional Earnings			\$2,513,230

Total Allocation			\$7,050,547
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Change	
School	Fickett Elementary School
Location	3559
Level	ES
Change	-68
Total Earned	\$544,427
Total Earned	\$3,984

SSF Category	Count	Weight	Allocation
Base Per Pupil	-68	\$673	-\$96,227
Grade Level			
Kindergarten	5	-	\$48,707
1st	-7	0.25	\$82,514
2nd	-31	0.20	\$31,251
3rd	6	0.20	\$99,765
4th	-31	0.40	\$148,972
5th	-10	0.40	\$187,416
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	2	(0.12)	-\$133,746
Concentration of Poverty		-	-\$39,919
EIP/REP	25	(0.05)	\$189,172
Special Education	-29	-	-\$6,489
Gifted	17	0.05	\$76,588
Gifted Supplement	-20	0.05	-\$71,816
ELL	-2	-	-\$1,595
Small School Supplement	54	(0.05)	\$64,875
Incoming Performance	0	(0.10)	\$0
Baseline Supplement		-	\$0
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$579,465
Additional Earnings			
Signature			-\$45,078
Turnaround			\$0
Title I			-\$80,094
Title I Holdback			\$8,009
Title I Family Engagement			-\$2,741
Security Grant			\$0
Field Trip Transportation			-\$2,858
Dual Campus Supplement			\$0
District Funded Stipends			-\$2,250
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			\$45,373
Flex			-\$132,339
Total FTE Allotments	(1.85)		\$176,938
Total Additional Earnings			-\$35,039

Total Allocation			\$544,427
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Finch Elementary
Location	0105
Level	ES
FY2026 Projected Enrollment	259
Total Earned	\$7,273,585
Per Pupil	\$28,083

SSF Category	Count	Weight	Allocation
Base Per Pupil	259	\$6,007	\$1,555,791
Grade Level			
Kindergarten	48	0.60	\$172,999
1st	32	0.50	\$96,111
2nd	42	0.45	\$113,531
3rd	35	0.45	\$94,609
4th	57	0.40	\$136,958
5th	45	0.40	\$108,125
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	236	0.35	\$496,171
Concentration of Poverty		-	\$0
EIP/REP	105	1.00	\$630,726
Special Education	34	0.05	\$10,212
Gifted	13	0.75	\$58,567
Gifted Supplement	0	0.75	\$2,217
ELL	1	0.20	\$1,201
Small School Supplement	191	0.20	\$229,464
Incoming Performance	0	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$3,706,683

Additional Earnings			
Signature			\$187,832
Turnaround			\$156,932
Title I			\$197,250
Title I Holdback			-\$19,725
Title I Family Engagement			\$6,575
Security Grant			\$45,000
Field Trip Transportation			\$9,619
Dual Campus Supplement			\$0
District Funded Stipends			\$19,500
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			0
Flex			\$0
Total FTE Allotments	28.70		\$2,963,920
Total Additional Earnings			\$3,566,902

Total Allocation			\$7,273,585
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FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Finch Elementary
Location	0105
Level	ES
FY2025 Projected Enrollment	264
Total Earned	\$6,484,513
Total Earned	\$24,563

SSF Category	Count	Weight	Allocation
Base Per Pupil	264	\$5,334	\$1,408,171
Grade Level			
Kindergarten	37	0.60	\$118,414
1st	44	0.25	\$58,674
2nd	35	0.25	\$46,672
3rd	45	0.25	\$60,007
4th	48	-	\$0
5th	55	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	220	0.47	\$551,533
Concentration of Poverty			\$29,178
EIP/REP	107	1.05	\$599,273
Special Education	46	0.05	\$12,268
Gifted	10	0.70	\$37,338
Gifted Supplement	3	0.70	\$12,223
ELL	2	0.20	\$2,134
Small School Supplement	186	0.25	\$248,030
Incoming Performance	0	0.10	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$3,183,915

Additional Earnings			
Signature			\$235,410
Turnaround			\$300,000
Title I			\$276,885
Title I Holdback			-\$27,689
Title I Family Engagement			\$8,790
Security Grant			\$45,000
Field Trip Transportation			\$9,994
Dual Campus Supplement			\$0
District Funded Stipends			\$21,750
AVA Holdback			0
Phoenix Holdback			0
SSF Holdback			-\$31,839
Flex			\$132,339
Total FTE Allotments	26.85		\$2,329,957
Total Additional Earnings			\$3,300,597

Total Allocation			\$6,484,513
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Change	
School	Finch Elementary
Location	0105
Level	ES
Change	-5
Total Earned	\$789,072
Total Earned	\$3,521

SSF Category	Count	Weight	Allocation
Base Per Pupil	-5	\$673	\$147,621
Grade Level			
Kindergarten	11	-	\$54,585
1st	-12	0.25	\$37,437
2nd	7	0.20	\$66,858
3rd	-10	0.20	\$34,602
4th	9	0.40	\$136,958
5th	-10	0.40	\$108,125
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	16	(0.12)	-\$55,362
Concentration of Poverty		-	-\$29,178
EIP/REP	-2	(0.05)	\$31,454
Special Education	-12	-	-\$2,056
Gifted	3	0.05	\$21,230
Gifted Supplement	-3	0.05	-\$10,006
ELL	-1	-	-\$932
Small School Supplement	5	(0.05)	-\$18,566
Incoming Performance	0	(0.10)	\$0
Baseline Supplement		-	\$0
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$522,767

Additional Earnings			
Signature			-\$47,578
Turnaround			-\$143,068
Title I			-\$79,635
Title I Holdback			\$7,964
Title I Family Engagement			-\$2,215
Security Grant			\$0
Field Trip Transportation			-\$375
Dual Campus Supplement			\$0
District Funded Stipends			-\$2,250
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			\$31,839
Flex			-\$132,339
Total FTE Allotments	1.85		\$633,962
Total Additional Earnings			\$266,305

Total Allocation			\$789,072
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Garden Hills Elementary School
Location	1560
Level	ES
FY2026 Projected Enrollment	462
Total Earned	\$8,503,359
Per Pupil	\$18,406

FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Garden Hills Elementary School
Location	1560
Level	ES
FY2025 Projected Enrollment	425
Total Earned	\$6,775,829
Total Earned	\$15,943

Change	
School	Garden Hills Elementary School
Location	1560
Level	ES
Change	37
Total Earned	\$1,727,530
Total Earned	\$2,462

SSF Category	Count	Weight	Allocation
Base Per Pupil	462	\$6,007	\$2,775,196
Grade Level			
Kindergarten	84	0.60	\$302,749
1st	85	0.50	\$255,294
2nd	81	0.45	\$218,952
3rd	61	0.45	\$164,890
4th	77	0.40	\$185,013
5th	74	0.40	\$177,805
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	248	0.35	\$521,400
Concentration of Poverty		-	\$0
EIP/REP	128	1.00	\$768,885
Special Education	31	0.05	\$9,311
Gifted	30	0.75	\$135,156
Gifted Supplement	0	0.75	\$0
ELL	103	0.20	\$123,742
Small School Supplement	FALSE	0.20	\$0
Incoming Performance	0	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$5,638,393

SSF Category	Count	Weight	Allocation
Base Per Pupil	425	\$5,334	\$2,266,941
Grade Level			
Kindergarten	64	0.60	\$204,825
1st	75	0.25	\$100,012
2nd	67	0.25	\$89,344
3rd	71	0.25	\$94,678
4th	73	-	\$0
5th	75	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	178	0.47	\$446,241
Concentration of Poverty		-	\$11,785
EIP/REP	126	1.05	\$705,685
Special Education	29	0.05	\$7,734
Gifted	26	0.70	\$97,078
Gifted Supplement	0	0.70	\$0
ELL	89	0.20	\$94,945
Small School Supplement	25	0.25	\$33,337
Incoming Performance	0	0.10	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$4,152,606

SSF Category	Count	Weight	Allocation
Base Per Pupil	37	\$673	\$508,254
Grade Level			
Kindergarten	20	-	\$97,924
1st	10	0.25	\$155,282
2nd	14	0.20	\$129,608
3rd	-10	0.20	\$70,212
4th	4	0.40	\$185,013
5th	-1	0.40	\$177,805
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	70	(0.12)	\$75,160
Concentration of Poverty		-	-\$11,785
EIP/REP	2	(0.05)	\$63,200
Special Education	2	-	\$1,576
Gifted	4	0.05	\$38,077
Gifted Supplement	0	0.05	\$0
ELL	14	-	\$28,798
Small School Supplement	-25	(0.05)	-\$33,337
Incoming Performance	0	(0.10)	\$0
Baseline Supplement		-	\$0
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$1,485,786

Additional Earnings			
Signature			\$223,432
Turnaround			\$0
Title I			\$174,580
Title I Holdback			-\$17,458
Title I Family Engagement			\$6,321
Security Grant			\$45,000
Field Trip Transportation			\$17,158
Dual Campus Supplement			\$0
District Funded Stipends			\$19,500
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			0
Flex			\$0
Total FTE Allotments	22.10		\$2,396,433
Total Additional Earnings			\$2,864,966

Additional Earnings			
Signature			\$346,080
Turnaround			\$0
Title I			\$196,650
Title I Holdback			-\$19,665
Title I Family Engagement			\$7,125
Security Grant			\$45,000
Field Trip Transportation			\$16,089
Dual Campus Supplement			\$0
District Funded Stipends			\$21,750
AVA Holdback			0
Phoenix Holdback			0
SSF Holdback			-\$41,526
Flex			\$132,339
Total FTE Allotments	20.75		\$1,919,381
Total Additional Earnings			\$2,623,222

Additional Earnings			
Signature			-\$122,648
Turnaround			\$0
Title I			-\$22,070
Title I Holdback			\$2,207
Title I Family Engagement			-\$804
Security Grant			\$0
Field Trip Transportation			\$1,070
Dual Campus Supplement			\$0
District Funded Stipends			-\$2,250
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			\$41,526
Flex			-\$132,339
Total FTE Allotments	1.35		\$477,052
Total Additional Earnings			\$241,744

Total Allocation			\$8,503,359
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Total Allocation			\$6,775,829
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Total Allocation			\$1,727,530
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Harper-Archer Elementary School
Location	1421
Level	ES
FY2026 Projected Enrollment	488
Total Earned	\$10,200,934
Per Pupil	\$20,904

SSF Category	Count	Weight	Allocation
Base Per Pupil	488	\$6,007	\$2,931,375
Grade Level			
Kindergarten	80	0.60	\$288,332
1st	79	0.50	\$237,273
2nd	81	0.45	\$218,952
3rd	89	0.45	\$240,577
4th	83	0.40	\$199,430
5th	76	0.40	\$182,610
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	459	0.35	\$965,011
Concentration of Poverty		-	\$0
EIP/REP	132	1.00	\$792,913
Special Education	48	0.05	\$14,417
Gifted	16	0.75	\$72,083
Gifted Supplement	9	0.75	\$41,332
ELL	30	0.20	\$36,042
Small School Supplement	FALSE	0.20	\$0
Incoming Performance	0	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$6,220,347

Additional Earnings	
Signature	\$210,732
Turnaround	\$595,764
Title I	\$372,750
Title I Holdback	-\$37,275
Title I Family Engagement	\$12,425
Security Grant	\$45,000
Field Trip Transportation	\$18,124
Dual Campus Supplement	\$0
District Funded Stipends	\$19,500
AVA Holdback	\$0
Phoenix Holdback	\$0
SSF Holdback	0
Flex	\$0
Total FTE Allotments	26.00
Total Additional Earnings	\$3,980,586

Total Allocation	\$10,200,934
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FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Harper-Archer Elementary School
Location	1421
Level	ES
FY2025 Projected Enrollment	458
Total Earned	\$9,116,478
Total Earned	\$19,905

SSF Category	Count	Weight	Allocation
Base Per Pupil	458	\$5,334	\$2,442,963
Grade Level			
Kindergarten	80	0.60	\$256,031
1st	67	0.25	\$89,344
2nd	82	0.25	\$109,347
3rd	84	0.25	\$112,014
4th	78	-	\$0
5th	67	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	401	0.47	\$1,005,295
Concentration of Poverty		-	\$56,032
EIP/REP	208	1.05	\$1,164,941
Special Education	33	0.05	\$8,801
Gifted	23	0.70	\$85,877
Gifted Supplement	0	0.70	\$1,539
ELL	28	0.20	\$29,870
Small School Supplement	FALSE	0.25	\$0
Incoming Performance	0	0.10	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$5,362,053

Additional Earnings	
Signature	\$176,340
Turnaround	\$696,168
Title I	\$450,765
Title I Holdback	-\$45,077
Title I Family Engagement	\$14,310
Security Grant	\$45,000
Field Trip Transportation	\$17,338
Dual Campus Supplement	\$0
District Funded Stipends	\$21,750
AVA Holdback	0
Phoenix Holdback	0
SSF Holdback	-\$53,621
Flex	\$132,339
Total FTE Allotments	25.80
Total Additional Earnings	\$3,754,424

Total Allocation	\$9,116,478
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Change	
School	Harper-Archer Elementary School
Location	1421
Level	ES
Change	30
Total Earned	\$1,084,456
Total Earned	\$999

SSF Category	Count	Weight	Allocation
Base Per Pupil	30	\$673	\$488,413
Grade Level			
Kindergarten	0	-	\$32,301
1st	12	0.25	\$147,929
2nd	-1	0.20	\$109,606
3rd	5	0.20	\$128,563
4th	5	0.40	\$199,430
5th	9	0.40	\$182,610
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	58	(0.12)	-\$40,284
Concentration of Poverty		-	-\$56,032
EIP/REP	-76	(0.05)	-\$372,028
Special Education	15	-	\$5,616
Gifted	-7	0.05	-\$13,794
Gifted Supplement	9	0.05	\$39,793
ELL	2	-	\$6,171
Small School Supplement	0	(0.05)	\$0
Incoming Performance	0	(0.10)	\$0
Baseline Supplement		-	\$0
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$858,294

Additional Earnings	
Signature	\$34,392
Turnaround	-\$100,404
Title I	-\$78,015
Title I Holdback	\$7,802
Title I Family Engagement	-\$1,885
Security Grant	\$0
Field Trip Transportation	\$786
Dual Campus Supplement	\$0
District Funded Stipends	-\$2,250
AVA Holdback	\$0
Phoenix Holdback	\$0
SSF Holdback	\$53,621
Flex	-\$132,339
Total FTE Allotments	0.20
Total Additional Earnings	\$226,162

Total Allocation	\$1,084,456
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Heritage Academy Elementary
Location	0103
Level	ES
FY2026 Projected Enrollment	360
Total Earned	\$7,532,478
Per Pupil	\$20,924

FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Heritage Academy Elementary
Location	0103
Level	ES
FY2025 Projected Enrollment	404
Total Earned	\$6,863,829
Total Earned	\$16,990

Change	
School	Heritage Academy Elementary
Location	0103
Level	ES
Change	-44
Total Earned	\$668,649
Total Earned	\$3,934

SSF Category	Count	Weight	Allocation
Base Per Pupil	360	\$6,007	\$2,162,490
Grade Level			
Kindergarten	53	0.60	\$191,020
1st	61	0.50	\$183,211
2nd	50	0.45	\$135,156
3rd	62	0.45	\$167,593
4th	72	0.40	\$172,999
5th	62	0.40	\$148,972
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	330	0.35	\$693,799
Concentration of Poverty		-	\$0
EIP/REP	139	1.00	\$834,961
Special Education	43	0.05	\$12,915
Gifted	12	0.75	\$54,062
Gifted Supplement	6	0.75	\$29,194
ELL	3	0.20	\$3,604
Small School Supplement	90	0.20	\$108,125
Incoming Performance	0	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$4,898,100

SSF Category	Count	Weight	Allocation
Base Per Pupil	404	\$5,334	\$2,154,928
Grade Level			
Kindergarten	52	0.60	\$166,420
1st	63	0.25	\$84,010
2nd	71	0.25	\$94,678
3rd	71	0.25	\$94,678
4th	66	-	\$0
5th	81	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	304	0.47	\$762,119
Concentration of Poverty		-	\$36,418
EIP/REP	166	1.05	\$929,713
Special Education	38	0.05	\$10,135
Gifted	18	0.70	\$67,208
Gifted Supplement	3	0.70	\$9,503
ELL	3	0.20	\$3,200
Small School Supplement	46	0.25	\$61,341
Incoming Performance	0	0.10	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$4,474,351

SSF Category	Count	Weight	Allocation
Base Per Pupil	-44	\$673	\$7,562
Grade Level			
Kindergarten	1	-	\$24,600
1st	-2	0.25	\$99,201
2nd	-21	0.20	\$40,477
3rd	-9	0.20	\$72,915
4th	6	0.40	\$172,999
5th	-19	0.40	\$148,972
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	26	(0.12)	-\$68,320
Concentration of Poverty		-	-\$36,418
EIP/REP	-27	(0.05)	-\$94,751
Special Education	5	-	\$2,780
Gifted	-6	0.05	-\$13,146
Gifted Supplement	4	0.05	\$19,690
ELL	0	-	\$404
Small School Supplement	44	(0.05)	\$46,784
Incoming Performance	0	(0.10)	\$0
Baseline Supplement		-	\$0
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$423,749

Additional Earnings			
Signature			\$197,932
Turnaround			\$203,895
Title I			\$262,500
Title I Holdback			-\$26,250
Title I Family Engagement			\$8,750
Security Grant			\$45,000
Field Trip Transportation			\$13,370
Dual Campus Supplement			\$0
District Funded Stipends			\$19,500
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			0
Flex			\$0
Total FTE Allotments	18.45		\$1,909,681
Total Additional Earnings			\$2,634,378

Additional Earnings			
Signature			\$256,410
Turnaround			\$0
Title I			\$369,495
Title I Holdback			-\$36,950
Title I Family Engagement			\$11,730
Security Grant			\$45,000
Field Trip Transportation			\$15,294
Dual Campus Supplement			\$0
District Funded Stipends			\$21,750
AVA Holdback			0
Phoenix Holdback			0
SSF Holdback			-\$44,744
Flex			\$132,339
Total FTE Allotments	17.60		\$1,619,154
Total Additional Earnings			\$2,389,479

Additional Earnings			
Signature			-\$58,478
Turnaround			\$203,895
Title I			-\$106,995
Title I Holdback			\$10,700
Title I Family Engagement			-\$2,980
Security Grant			\$0
Field Trip Transportation			-\$1,924
Dual Campus Supplement			\$0
District Funded Stipends			-\$2,250
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			\$44,744
Flex			-\$132,339
Total FTE Allotments	0.85		\$290,527
Total Additional Earnings			\$244,900

Total Allocation			\$7,532,478
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Total Allocation			\$6,863,829
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Total Allocation			\$668,649
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Hope-Hill Elementary School
Location	2062
Level	ES
FY2026 Projected Enrollment	411
Total Earned	\$8,224,955
Per Pupil	\$20,012

SSF Category	Count	Weight	Allocation
Base Per Pupil	411	\$6,007	\$2,468,843
Grade Level			
Kindergarten	67	0.60	\$241,478
1st	66	0.50	\$198,228
2nd	69	0.45	\$186,515
3rd	73	0.45	\$197,327
4th	70	0.40	\$168,194
5th	66	0.40	\$158,583
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	310	0.35	\$651,750
Concentration of Poverty		-	\$0
EIP/REP	138	1.00	\$828,955
Special Education	55	0.05	\$16,519
Gifted	30	0.75	\$135,156
Gifted Supplement	0	0.75	\$0
ELL	9	0.20	\$10,812
Small School Supplement	39	0.20	\$46,854
Incoming Performance	0	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$5,309,213
Additional Earnings			
Signature			\$203,032
Turnaround			\$156,932
Title I			\$211,840
Title I Holdback			-\$21,184
Title I Family Engagement			\$8,275
Security Grant			\$45,000
Field Trip Transportation			\$15,264
Dual Campus Supplement			\$0
District Funded Stipends			\$19,500
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			0
Flex			\$0
Total FTE Allotments	21.40		\$2,277,082
Total Additional Earnings			\$2,915,741

Total Allocation			\$8,224,955
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FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Hope-Hill Elementary School
Location	2062
Level	ES
FY2025 Projected Enrollment	372
Total Earned	\$6,965,519
Total Earned	\$18,725

SSF Category	Count	Weight	Allocation
Base Per Pupil	372	\$5,334	\$1,984,240
Grade Level			
Kindergarten	65	0.60	\$208,025
1st	71	0.25	\$94,678
2nd	61	0.25	\$81,343
3rd	72	0.25	\$96,012
4th	46	-	\$0
5th	57	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	247	0.47	\$619,222
Concentration of Poverty			\$26,193
EIP/REP	142	1.05	\$795,296
Special Education	45	0.05	\$12,001
Gifted	24	0.70	\$89,611
Gifted Supplement	0	0.70	\$0
ELL	5	0.20	\$5,334
Small School Supplement	78	0.25	\$104,013
Incoming Performance	0	0.10	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$4,115,968
Additional Earnings			
Signature			\$251,610
Turnaround			\$0
Title I			\$343,035
Title I Holdback			-\$34,304
Title I Family Engagement			\$10,890
Security Grant			\$45,000
Field Trip Transportation			\$14,082
Dual Campus Supplement			\$0
District Funded Stipends			\$21,750
AVA Holdback			0
Phoenix Holdback			0
SSF Holdback			-\$41,160
Flex			\$132,339
Total FTE Allotments	23.15		\$2,106,308
Total Additional Earnings			\$2,849,550

Total Allocation			\$6,965,519
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Change	
School	Hope-Hill Elementary School
Location	2062
Level	ES
Change	39
Total Earned	\$1,259,436
Total Earned	\$1,288

SSF Category	Count	Weight	Allocation
Base Per Pupil	39	\$673	\$484,603
Grade Level			
Kindergarten	2	-	\$33,453
1st	-5	0.25	\$103,550
2nd	8	0.20	\$105,172
3rd	1	0.20	\$101,316
4th	24	0.40	\$168,194
5th	9	0.40	\$158,583
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	63	(0.12)	\$32,529
Concentration of Poverty		-	-\$26,193
EIP/REP	-4	(0.05)	\$33,658
Special Education	10	-	\$4,518
Gifted	6	0.05	\$45,545
Gifted Supplement	0	0.05	\$0
ELL	4	-	\$5,478
Small School Supplement	-39	(0.05)	-\$57,159
Incoming Performance	0	(0.10)	\$0
Baseline Supplement		-	\$0
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$1,193,245
Additional Earnings			
Signature			-\$48,578
Turnaround			\$156,932
Title I			-\$131,195
Title I Holdback			\$13,120
Title I Family Engagement			-\$2,615
Security Grant			\$0
Field Trip Transportation			\$1,182
Dual Campus Supplement			\$0
District Funded Stipends			-\$2,250
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			\$41,160
Flex			-\$132,339
Total FTE Allotments	(1.75)		\$170,775
Total Additional Earnings			\$66,191

Total Allocation			\$1,259,436
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Humphries Elementary School
Location	5562
Level	ES
FY2026 Projected Enrollment	209
Total Earned	\$6,020,138
Per Pupil	\$28,804

FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Humphries Elementary School
Location	5562
Level	ES
FY2025 Projected Enrollment	245
Total Earned	\$5,311,440
Total Earned	\$21,679

Change	
School	Humphries Elementary School
Location	5562
Level	ES
Change	-36
Total Earned	\$708,699
Total Earned	\$7,125

SSF Category	Count	Weight	Allocation
Base Per Pupil	209	\$6,007	\$1,255,446
Grade Level			
Kindergarten	33	0.60	\$118,937
1st	27	0.50	\$81,093
2nd	45	0.45	\$121,640
3rd	34	0.45	\$91,906
4th	39	0.40	\$93,708
5th	31	0.40	\$74,486
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	188	0.35	\$395,255
Concentration of Poverty		-	\$0
EIP/REP	74	1.00	\$444,512
Special Education	28	0.05	\$8,410
Gifted	4	0.75	\$18,021
Gifted Supplement	7	0.75	\$31,166
ELL	20	0.20	\$24,028
Small School Supplement	241	0.20	\$289,533
Incoming Performance	0	-	\$0
Baseline Supplement	Yes		\$198,663
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$3,246,804

SSF Category	Count	Weight	Allocation
Base Per Pupil	245	\$5,334	\$1,306,825
Grade Level			
Kindergarten	34	0.60	\$108,813
1st	40	0.25	\$53,340
2nd	44	0.25	\$58,674
3rd	39	0.25	\$52,006
4th	43	-	\$0
5th	45	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	201	0.47	\$503,901
Concentration of Poverty		-	\$26,107
EIP/REP	80	1.05	\$448,054
Special Education	25	0.05	\$6,667
Gifted	0	0.70	\$0
Gifted Supplement	12	0.70	\$45,739
ELL	19	0.20	\$20,269
Small School Supplement	205	0.25	\$273,366
Incoming Performance	0	0.10	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$2,903,762

SSF Category	Count	Weight	Allocation
Base Per Pupil	-36	\$673	-\$51,379
Grade Level			
Kindergarten	-1	-	\$10,124
1st	-13	0.25	\$27,754
2nd	1	0.20	\$62,966
3rd	-5	0.20	\$39,900
4th	-4	0.40	\$93,708
5th	-14	0.40	\$74,486
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	-13	(0.12)	-\$108,646
Concentration of Poverty		-	-\$26,107
EIP/REP	-6	(0.05)	-\$3,542
Special Education	3	-	\$1,742
Gifted	4	0.05	\$18,021
Gifted Supplement	-5	0.05	-\$14,572
ELL	1	-	\$3,759
Small School Supplement	36	(0.05)	\$16,167
Incoming Performance	0	(0.10)	\$0
Baseline Supplement		-	\$198,663
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$343,042

Additional Earnings			
Signature			\$182,832
Turnaround			\$0
Title I			\$161,250
Title I Holdback			-\$16,125
Title I Family Engagement			\$5,375
Security Grant			\$45,000
Field Trip Transportation			\$7,762
Dual Campus Supplement			\$0
District Funded Stipends			\$19,500
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			0
Flex			\$0
Total FTE Allotments	21.20		\$2,367,740
Total Additional Earnings			\$2,773,335

Additional Earnings			
Signature			\$232,560
Turnaround			\$0
Title I			\$225,855
Title I Holdback			-\$22,586
Title I Family Engagement			\$7,170
Security Grant			\$45,000
Field Trip Transportation			\$9,275
Dual Campus Supplement			\$0
District Funded Stipends			\$21,750
AVA Holdback			0
Phoenix Holdback			0
SSF Holdback			-\$29,038
Flex			\$132,339
Total FTE Allotments	18.95		\$1,785,352
Total Additional Earnings			\$2,407,678

Additional Earnings			
Signature			-\$49,728
Turnaround			\$0
Title I			-\$64,605
Title I Holdback			\$6,461
Title I Family Engagement			-\$1,795
Security Grant			\$0
Field Trip Transportation			-\$1,513
Dual Campus Supplement			\$0
District Funded Stipends			-\$2,250
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			\$29,038
Flex			-\$132,339
Total FTE Allotments	2.25		\$582,388
Total Additional Earnings			\$365,657

Total Allocation			\$6,020,138
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Total Allocation			\$5,311,440
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Total Allocation			\$708,699
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Hutchinson Elementary School
Location	1063
Level	ES
FY2026 Projected Enrollment	265
Total Earned	\$6,586,817
Per Pupil	\$24,856

SSF Category	Count	Weight	Allocation
Base Per Pupil	265	\$6,007	\$1,591,833
Grade Level			
Kindergarten	42	0.60	\$151,374
1st	40	0.50	\$120,138
2nd	36	0.45	\$97,312
3rd	58	0.45	\$156,781
4th	41	0.40	\$98,513
5th	48	0.40	\$115,333
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	232	0.35	\$487,762
Concentration of Poverty		-	\$0
EIP/REP	85	1.00	\$510,588
Special Education	36	0.05	\$10,812
Gifted	9	0.75	\$40,547
Gifted Supplement	5	0.75	\$23,281
ELL	41	0.20	\$49,257
Small School Supplement	185	0.20	\$222,256
Incoming Performance	0	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$3,675,786
Additional Earnings			
Signature			\$188,432
Turnaround			\$534,571
Title I			\$176,175
Title I Holdback			-\$17,618
Title I Family Engagement			\$6,525
Security Grant			\$45,000
Field Trip Transportation			\$9,842
Dual Campus Supplement			\$0
District Funded Stipends			\$19,500
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			0
Flex			\$0
Total FTE Allotments	18.75		\$1,948,603
Total Additional Earnings			\$2,911,031

Total Allocation			\$6,586,817
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FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Hutchinson Elementary School
Location	1063
Level	ES
FY2025 Projected Enrollment	256
Total Earned	\$5,120,317
Total Earned	\$20,001

SSF Category	Count	Weight	Allocation
Base Per Pupil	256	\$5,334	\$1,365,499
Grade Level			
Kindergarten	45	0.60	\$144,017
1st	37	0.25	\$49,339
2nd	32	0.25	\$42,672
3rd	45	0.25	\$60,007
4th	47	-	\$0
5th	50	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	206	0.47	\$516,436
Concentration of Poverty			\$26,257
EIP/REP	66	1.05	\$369,645
Special Education	33	0.05	\$8,801
Gifted	8	0.70	\$29,870
Gifted Supplement	5	0.70	\$20,264
ELL	36	0.20	\$38,405
Small School Supplement	194	0.25	\$258,698
Incoming Performance	0	0.10	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$2,929,910
Additional Earnings			
Signature			\$232,860
Turnaround			\$0
Title I			\$238,140
Title I Holdback			-\$23,814
Title I Family Engagement			\$7,560
Security Grant			\$45,000
Field Trip Transportation			\$9,691
Dual Campus Supplement			\$0
District Funded Stipends			\$21,750
AVA Holdback			0
Phoenix Holdback			0
SSF Holdback			-\$29,299
Flex			\$132,339
Total FTE Allotments	17.55		\$1,556,180
Total Additional Earnings			\$2,190,407

Total Allocation			\$5,120,317
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Change	
School	Hutchinson Elementary School
Location	1063
Level	ES
Change	9
Total Earned	\$1,466,500
Total Earned	\$4,855

SSF Category	Count	Weight	Allocation
Base Per Pupil	9	\$673	\$226,334
Grade Level			
Kindergarten	-3	-	\$7,357
1st	3	0.25	\$70,799
2nd	4	0.20	\$54,640
3rd	13	0.20	\$96,773
4th	-6	0.40	\$98,513
5th	-2	0.40	\$115,333
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	26	(0.12)	-\$28,674
Concentration of Poverty		-	-\$26,257
EIP/REP	19	(0.05)	\$140,943
Special Education	3	-	\$2,011
Gifted	1	0.05	\$10,676
Gifted Supplement	0	0.05	\$3,017
ELL	5	-	\$10,852
Small School Supplement	-9	(0.05)	-\$36,442
Incoming Performance	0	(0.10)	\$0
Baseline Supplement		-	\$0
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$745,876
Additional Earnings			
Signature			-\$44,428
Turnaround			\$534,571
Title I			-\$61,965
Title I Holdback			\$6,197
Title I Family Engagement			-\$1,035
Security Grant			\$0
Field Trip Transportation			\$151
Dual Campus Supplement			\$0
District Funded Stipends			-\$2,250
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			\$29,299
Flex			-\$132,339
Total FTE Allotments	1.20		\$392,423
Total Additional Earnings			\$720,624

Total Allocation			\$1,466,500
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Jackson Elementary School
Location	2563
Level	ES
FY2026 Projected Enrollment	489
Total Earned	\$9,510,365
Per Pupil	\$19,449

SSF Category	Count	Weight	Allocation
Base Per Pupil	489	\$6,007	\$2,937,382
Grade Level			
Kindergarten	95	0.60	\$342,394
1st	96	0.50	\$288,332
2nd	88	0.45	\$237,874
3rd	74	0.45	\$200,030
4th	77	0.40	\$185,013
5th	59	0.40	\$141,763
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	86	0.35	\$180,808
Concentration of Poverty		-	\$0
EIP/REP	34	1.00	\$204,235
Special Education	72	0.05	\$21,625
Gifted	76	0.75	\$342,394
Gifted Supplement	0	0.75	\$0
ELL	22	0.20	\$26,430
Small School Supplement	FALSE	0.20	\$0
Incoming Performance	0	-	\$0
Baseline Supplement	Yes		\$422,130
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$5,530,412

Additional Earnings			
Signature			\$309,598
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$45,000
Field Trip Transportation			\$18,161
Dual Campus Supplement			\$497,330
District Funded Stipends			\$19,500
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			0
Flex			\$0
Total FTE Allotments	30.00		\$3,090,363
Total Additional Earnings			\$3,979,952

Total Allocation			\$9,510,365
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FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Jackson Elementary School
Location	2563
Level	ES
FY2025 Projected Enrollment	421
Total Earned	\$6,914,089
Total Earned	\$16,423

SSF Category	Count	Weight	Allocation
Base Per Pupil	421	\$5,334	\$2,245,605
Grade Level			
Kindergarten	63	0.60	\$201,624
1st	82	0.25	\$109,347
2nd	68	0.25	\$90,678
3rd	71	0.25	\$94,678
4th	73	-	\$0
5th	64	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	41	0.47	\$102,786
Concentration of Poverty			\$614
EIP/REP	33	1.05	\$184,822
Special Education	58	0.05	\$15,469
Gifted	59	0.70	\$220,293
Gifted Supplement	0	0.70	\$0
ELL	16	0.20	\$17,069
Small School Supplement	29	0.25	\$38,671
Incoming Performance	0	0.10	\$0
Baseline Supplement	Yes		\$102,622
Transition Policy Supplement	Yes		\$121,527
Capacity	No	0.25	\$0
Total SSF Allocation			\$3,545,805

Additional Earnings			
Signature			\$475,820
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$45,000
Field Trip Transportation			\$15,937
Dual Campus Supplement			\$443,567
District Funded Stipends			\$21,750
AVA Holdback			0
Phoenix Holdback			0
SSF Holdback			-\$35,458
Flex			\$132,339
Total FTE Allotments	25.00		\$2,269,328
Total Additional Earnings			\$3,368,283

Total Allocation			\$6,914,089
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Change	
School	Jackson Elementary School
Location	2563
Level	ES
Change	68
Total Earned	\$2,596,276
Total Earned	\$3,026

SSF Category	Count	Weight	Allocation
Base Per Pupil	68	\$673	\$691,777
Grade Level			
Kindergarten	32	-	\$140,770
1st	14	0.25	\$178,985
2nd	20	0.20	\$147,196
3rd	3	0.20	\$105,352
4th	4	0.40	\$185,013
5th	-5	0.40	\$141,763
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	45	(0.12)	\$78,022
Concentration of Poverty		-	-\$614
EIP/REP	1	(0.05)	\$19,413
Special Education	14	-	\$6,156
Gifted	17	0.05	\$122,101
Gifted Supplement	0	0.05	\$0
ELL	6	-	\$9,362
Small School Supplement	-29	(0.05)	-\$38,671
Incoming Performance	0	(0.10)	\$0
Baseline Supplement		-	\$319,508
Transition Policy Supplement		-	-\$121,527
Capacity		-	\$0
Total SSF Allocation			\$1,984,607

Additional Earnings			
Signature			-\$166,222
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$0
Field Trip Transportation			\$2,224
Dual Campus Supplement			\$53,763
District Funded Stipends			-\$2,250
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			\$35,458
Flex			-\$132,339
Total FTE Allotments	5.00		\$821,035
Total Additional Earnings			\$611,669

Total Allocation			\$2,596,276
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Kimberly Elementary School
Location	1064
Level	ES
FY2026 Projected Enrollment	252
Total Earned	\$6,185,215
Per Pupil	\$24,545

FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Kimberly Elementary School
Location	1064
Level	ES
FY2025 Projected Enrollment	275
Total Earned	\$5,998,026
Total Earned	\$21,811

Change	
School	Kimberly Elementary School
Location	1064
Level	ES
Change	-23
Total Earned	\$187,189
Total Earned	\$2,734

SSF Category	Count	Weight	Allocation
Base Per Pupil	252	\$6,007	\$1,513,743
Grade Level			
Kindergarten	47	0.60	\$169,395
1st	41	0.50	\$123,142
2nd	47	0.45	\$127,046
3rd	42	0.45	\$113,531
4th	39	0.40	\$93,708
5th	36	0.40	\$86,500
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	215	0.35	\$452,020
Concentration of Poverty		-	\$0
EIP/REP	98	1.00	\$588,678
Special Education	22	0.05	\$6,608
Gifted	6	0.75	\$27,031
Gifted Supplement	7	0.75	\$31,562
ELL	12	0.20	\$14,417
Small School Supplement	198	0.20	\$237,874
Incoming Performance	0	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$3,585,254

SSF Category	Count	Weight	Allocation
Base Per Pupil	275	\$5,334	\$1,466,844
Grade Level			
Kindergarten	46	0.60	\$147,218
1st	42	0.25	\$56,007
2nd	46	0.25	\$61,341
3rd	46	0.25	\$61,341
4th	50	-	\$0
5th	45	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	214	0.47	\$536,492
Concentration of Poverty		-	\$26,412
EIP/REP	123	1.05	\$688,883
Special Education	21	0.05	\$5,601
Gifted	0	0.70	\$0
Gifted Supplement	14	0.70	\$51,340
ELL	10	0.20	\$10,668
Small School Supplement	175	0.25	\$233,362
Incoming Performance	0	0.10	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$3,345,507

SSF Category	Count	Weight	Allocation
Base Per Pupil	-23	\$673	\$46,899
Grade Level			
Kindergarten	1	-	\$22,177
1st	-1	0.25	\$67,135
2nd	1	0.20	\$65,706
3rd	-4	0.20	\$52,190
4th	-11	0.40	\$93,708
5th	-9	0.40	\$86,500
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	1	(0.12)	-\$84,471
Concentration of Poverty		-	-\$26,412
EIP/REP	-25	(0.05)	-\$100,206
Special Education	1	-	\$1,007
Gifted	6	0.05	\$27,031
Gifted Supplement	-7	0.05	-\$19,778
ELL	2	-	\$3,749
Small School Supplement	23	(0.05)	\$4,512
Incoming Performance	0	(0.10)	\$0
Baseline Supplement		-	\$0
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$239,746

Additional Earnings			
Signature			\$0
Turnaround			\$281,312
Title I			\$188,250
Title I Holdback			-\$18,825
Title I Family Engagement			\$6,275
Security Grant			\$45,000
Field Trip Transportation			\$9,359
Dual Campus Supplement			\$0
District Funded Stipends			\$19,500
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			0
Flex			\$0
Total FTE Allotments	19.25		\$2,069,090
Total Additional Earnings			\$2,599,961

Additional Earnings			
Signature			\$158,040
Turnaround			\$500,000
Title I			\$263,655
Title I Holdback			-\$26,366
Title I Family Engagement			\$8,370
Security Grant			\$45,000
Field Trip Transportation			\$10,410
Dual Campus Supplement			\$0
District Funded Stipends			\$21,750
AVA Holdback			0
Phoenix Holdback			0
SSF Holdback			-\$33,455
Flex			\$132,339
Total FTE Allotments	17.85		\$1,572,775
Total Additional Earnings			\$2,652,519

Additional Earnings			
Signature			-\$158,040
Turnaround			-\$218,688
Title I			-\$75,405
Title I Holdback			\$7,541
Title I Family Engagement			-\$2,095
Security Grant			\$0
Field Trip Transportation			-\$1,051
Dual Campus Supplement			\$0
District Funded Stipends			-\$2,250
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			\$33,455
Flex			-\$132,339
Total FTE Allotments	1.40		\$496,315
Total Additional Earnings			-\$52,557

Total Allocation			\$6,185,215
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Total Allocation			\$5,998,026
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Total Allocation			\$187,189
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Lin Elementary School
Location	2564
Level	ES
FY2026 Projected Enrollment	505
Total Earned	\$7,624,510
Per Pupil	\$15,098

FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Lin Elementary School
Location	2564
Level	ES
FY2025 Projected Enrollment	515
Total Earned	\$6,243,136
Total Earned	\$12,123

Change	
School	Lin Elementary School
Location	2564
Level	ES
Change	-10
Total Earned	\$1,381,374
Total Earned	\$2,975

SSF Category	Count	Weight	Allocation
Base Per Pupil	505	\$6,007	\$3,033,493
Grade Level			
Kindergarten	82	0.60	\$295,540
1st	88	0.50	\$264,304
2nd	68	0.45	\$183,812
3rd	82	0.45	\$221,655
4th	89	0.40	\$213,846
5th	96	0.40	\$230,666
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	30	0.35	\$63,073
Concentration of Poverty		-	\$0
EIP/REP	27	1.00	\$162,187
Special Education	22	0.05	\$6,608
Gifted	161	0.75	\$725,335
Gifted Supplement	0	0.75	\$0
ELL	2	0.20	\$2,403
Small School Supplement	FALSE	0.20	\$0
Incoming Performance	0	-	\$0
Baseline Supplement	Yes		\$276,452
Transition Policy Supplement	Yes		\$119,303
Capacity	No	0.25	\$0
Total SSF Allocation			\$5,798,676

SSF Category	Count	Weight	Allocation
Base Per Pupil	515	\$5,334	\$2,746,999
Grade Level			
Kindergarten	71	0.60	\$227,228
1st	67	0.25	\$89,344
2nd	89	0.25	\$118,681
3rd	83	0.25	\$110,680
4th	108	-	\$0
5th	97	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	19	0.47	\$47,632
Concentration of Poverty		-	\$110
EIP/REP	34	1.05	\$190,423
Special Education	19	0.05	\$5,067
Gifted	179	0.70	\$668,348
Gifted Supplement	0	0.70	\$0
ELL	3	0.20	\$3,200
Small School Supplement	FALSE	0.25	\$0
Incoming Performance	0	0.10	\$0
Baseline Supplement	Yes		\$103,381
Transition Policy Supplement	Yes		\$178,954
Capacity	No	0.25	\$0
Total SSF Allocation			\$4,490,048

SSF Category	Count	Weight	Allocation
Base Per Pupil	-10	\$673	\$286,494
Grade Level			
Kindergarten	11	-	\$68,313
1st	21	0.25	\$174,960
2nd	-21	0.20	\$65,131
3rd	-1	0.20	\$110,975
4th	-19	0.40	\$213,846
5th	-1	0.40	\$230,666
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	11	(0.12)	\$15,440
Concentration of Poverty		-	-\$110
EIP/REP	-7	(0.05)	-\$28,236
Special Education	3	-	\$1,540
Gifted	-18	0.05	\$56,988
Gifted Supplement	0	0.05	\$0
ELL	-1	-	-\$798
Small School Supplement	0	(0.05)	\$0
Incoming Performance	0	(0.10)	\$0
Baseline Supplement		-	\$173,071
Transition Policy Supplement		-	-\$59,651
Capacity		-	\$0
Total SSF Allocation			\$1,308,628

Additional Earnings			
Signature			\$212,432
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$45,000
Field Trip Transportation			\$18,755
Dual Campus Supplement			\$0
District Funded Stipends			\$19,500
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			0
Flex			\$0
Total FTE Allotments	14.00		\$1,530,147
Total Additional Earnings			\$1,825,834

Additional Earnings			
Signature			\$273,060
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$45,000
Field Trip Transportation			\$19,496
Dual Campus Supplement			\$0
District Funded Stipends			\$21,750
AVA Holdback			0
Phoenix Holdback			0
SSF Holdback			-\$44,900
Flex			\$132,339
Total FTE Allotments	13.60		\$1,306,344
Total Additional Earnings			\$1,753,088

Additional Earnings			
Signature			-\$60,628
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$0
Field Trip Transportation			-\$740
Dual Campus Supplement			\$0
District Funded Stipends			-\$2,250
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			\$44,900
Flex			-\$132,339
Total FTE Allotments	0.40		\$223,803
Total Additional Earnings			\$72,746

Total Allocation			\$7,624,510
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Total Allocation			\$6,243,136
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Total Allocation			\$1,381,374
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	M. A. Jones Elementary School
Location	4063
Level	ES
FY2026 Projected Enrollment	433
Total Earned	\$8,271,520
Per Pupil	\$19,103

FY2025 TOTAL SCHOOL ALLOCATIONS	
School	M. A. Jones Elementary School
Location	4063
Level	ES
FY2025 Projected Enrollment	420
Total Earned	\$6,900,257
Total Earned	\$16,429

Change	
School	M. A. Jones Elementary School
Location	4063
Level	ES
Change	13
Total Earned	\$1,371,263
Total Earned	\$2,674

SSF Category	Count	Weight	Allocation
Base Per Pupil	433	\$6,007	\$2,600,995
Grade Level			
Kindergarten	68	0.60	\$245,082
1st	57	0.50	\$171,197
2nd	73	0.45	\$197,327
3rd	72	0.45	\$194,624
4th	65	0.40	\$156,180
5th	98	0.40	\$235,471
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	388	0.35	\$815,739
Concentration of Poverty		-	\$0
EIP/REP	92	1.00	\$552,636
Special Education	60	0.05	\$18,021
Gifted	13	0.75	\$58,567
Gifted Supplement	9	0.75	\$42,526
ELL	0	0.20	\$0
Small School Supplement	17	0.20	\$20,424
Incoming Performance	0	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$5,308,790

SSF Category	Count	Weight	Allocation
Base Per Pupil	420	\$5,334	\$2,240,271
Grade Level			
Kindergarten	80	0.60	\$256,031
1st	68	0.25	\$90,678
2nd	84	0.25	\$112,014
3rd	62	0.25	\$82,677
4th	61	-	\$0
5th	65	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	322	0.47	\$807,244
Concentration of Poverty		-	\$39,333
EIP/REP	74	1.05	\$414,450
Special Education	58	0.05	\$15,469
Gifted	7	0.70	\$26,136
Gifted Supplement	14	0.70	\$52,378
ELL	0	0.20	\$0
Small School Supplement	30	0.25	\$40,005
Incoming Performance	0	0.10	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$4,176,685

SSF Category	Count	Weight	Allocation
Base Per Pupil	13	\$673	\$360,724
Grade Level			
Kindergarten	-12	-	-\$10,949
1st	-11	0.25	\$80,519
2nd	-11	0.20	\$85,314
3rd	10	0.20	\$111,947
4th	4	0.40	\$156,180
5th	33	0.40	\$235,471
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	66	(0.12)	\$8,495
Concentration of Poverty		-	-\$39,333
EIP/REP	18	(0.05)	-\$138,186
Special Education	2	-	\$2,552
Gifted	6	0.05	\$32,431
Gifted Supplement	-5	0.05	-\$9,851
ELL	0	-	\$0
Small School Supplement	-13	(0.05)	-\$19,581
Incoming Performance	0	(0.10)	\$0
Baseline Supplement		-	\$0
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$1,132,105

Additional Earnings			
Signature			\$205,232
Turnaround			\$363,028
Title I			\$278,775
Title I Holdback			-\$27,878
Title I Family Engagement			\$10,325
Security Grant			\$45,000
Field Trip Transportation			\$16,081
Dual Campus Supplement			\$0
District Funded Stipends			\$19,500
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			0
Flex			\$0
Total FTE Allotments	19.20		\$2,052,666
Total Additional Earnings			\$2,962,730

Additional Earnings			
Signature			\$345,080
Turnaround			\$0
Title I			\$419,580
Title I Holdback			-\$41,958
Title I Family Engagement			\$13,320
Security Grant			\$45,000
Field Trip Transportation			\$15,899
Dual Campus Supplement			\$0
District Funded Stipends			\$21,750
AVA Holdback			0
Phoenix Holdback			0
SSF Holdback			-\$41,767
Flex			\$132,339
Total FTE Allotments	20.10		\$1,814,329
Total Additional Earnings			\$2,723,572

Additional Earnings			
Signature			-\$139,848
Turnaround			\$363,028
Title I			-\$140,805
Title I Holdback			\$14,081
Title I Family Engagement			-\$2,995
Security Grant			\$0
Field Trip Transportation			\$182
Dual Campus Supplement			\$0
District Funded Stipends			-\$2,250
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			\$41,767
Flex			-\$132,339
Total FTE Allotments	(0.90)		\$238,338
Total Additional Earnings			\$239,158

Total Allocation			\$8,271,520
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Total Allocation			\$6,900,257
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Total Allocation			\$1,371,263
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Michael R. Hollis Innovation Academy
Location	1414
Level	ES
FY2026 Projected Enrollment	544
Total Earned	\$11,887,311
Per Pupil	\$21,852

SSF Category	Count	Weight	Allocation
Base Per Pupil	544	\$6,007	\$3,267,763
Grade Level			
Kindergarten	58	0.60	\$209,041
1st	48	0.50	\$144,166
2nd	55	0.45	\$148,671
3rd	57	0.45	\$154,077
4th	59	0.40	\$141,763
5th	71	0.40	\$170,596
6th	66	0.25	\$99,114
7th	64	-	\$0
8th	66	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	499	0.35	\$1,049,108
Concentration of Poverty		-	\$0
EIP/REP	70	1.00	\$420,484
Special Education	86	0.05	\$25,830
Gifted	9	0.75	\$40,547
Gifted Supplement	19	0.75	\$84,798
ELL	23	0.20	\$27,632
Small School Supplement	FALSE	0.20	\$0
Incoming Performance	116	-	\$0
Baseline Supplement	Yes		\$103,451
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$6,087,042

Additional Earnings			
Signature			\$216,332
Turnaround			\$482,678
Title I			\$416,250
Title I Holdback			-\$41,625
Title I Family Engagement			\$13,875
Security Grant			\$45,000
Field Trip Transportation			\$20,204
Dual Campus Supplement			\$497,330
District Funded Stipends			\$108,100
AVA Holdback			-\$12,014
Phoenix Holdback			\$0
SSF Holdback			\$0
Flex			\$0
Total FTE Allotments	37.00		\$4,054,139
Total Additional Earnings			\$5,800,269

Total Allocation			\$11,887,311
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FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Michael R. Hollis Innovation Academy
Location	1414
Level	ES
FY2025 Projected Enrollment	597
Total Earned	\$11,718,556
Total Earned	\$19,629

SSF Category	Count	Weight	Allocation
Base Per Pupil	597	\$5,334	\$3,184,386
Grade Level			
Kindergarten	65	0.60	\$208,025
1st	73	0.25	\$97,345
2nd	77	0.25	\$102,679
3rd	66	0.25	\$88,011
4th	63	-	\$0
5th	61	-	\$0
6th	59	0.03	\$9,441
7th	66	-	\$0
8th	67	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	482	0.47	\$1,208,360
Concentration of Poverty		-	\$62,105
EIP/REP	104	1.05	\$582,471
Special Education	95	0.05	\$25,336
Gifted	2	0.70	\$7,468
Gifted Supplement	28	0.70	\$104,320
ELL	10	0.20	\$10,668
Small School Supplement	FALSE	0.25	\$0
Incoming Performance	125	0.10	\$67,590
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$5,758,205

Additional Earnings			
Signature			\$285,360
Turnaround			\$696,168
Title I			\$567,000
Title I Holdback			-\$56,700
Title I Family Engagement			\$18,000
Security Grant			\$45,000
Field Trip Transportation			\$22,600
Dual Campus Supplement			\$566,596
District Funded Stipends			\$101,400
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			-\$57,582
Flex			\$132,339
Total FTE Allotments	38.60		\$3,640,171
Total Additional Earnings			\$5,960,351

Total Allocation			\$11,718,556
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Change	
School	Michael R. Hollis Innovation Academy
Location	1414
Level	ES
Change	-53
Total Earned	\$168,754
Total Earned	\$2,223

SSF Category	Count	Weight	Allocation
Base Per Pupil	-53	\$673	\$83,377
Grade Level			
Kindergarten	-7	-	\$1,016
1st	-25	0.25	\$46,821
2nd	-22	0.20	\$45,992
3rd	-9	0.20	\$66,067
4th	-4	0.40	\$141,763
5th	10	0.40	\$170,596
6th	7	0.22	\$89,673
7th	-2	-	\$0
8th	-1	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	17	(0.12)	-\$159,252
Concentration of Poverty		-	-\$62,105
EIP/REP	-34	(0.05)	-\$161,986
Special Education	-9	-	\$493
Gifted	7	0.05	\$33,079
Gifted Supplement	-9	0.05	-\$19,522
ELL	13	-	\$16,964
Small School Supplement	0	(0.05)	\$0
Incoming Performance	-9	(0.10)	-\$67,590
Baseline Supplement		-	\$103,451
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$328,837

Additional Earnings			
Signature			-\$69,028
Turnaround			-\$213,490
Title I			-\$150,750
Title I Holdback			\$15,075
Title I Family Engagement			-\$4,125
Security Grant			\$0
Field Trip Transportation			-\$2,396
Dual Campus Supplement			-\$69,266
District Funded Stipends			\$6,700
AVA Holdback			-\$12,014
Phoenix Holdback			\$0
SSF Holdback			\$57,582
Flex			-\$132,339
Total FTE Allotments	(1.60)		\$413,968
Total Additional Earnings			-\$160,083

Total Allocation			\$168,754
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Miles Elementary
Location	0513
Level	ES
FY2026 Projected Enrollment	469
Total Earned	\$8,805,076
Per Pupil	\$18,774

SSF Category	Count	Weight	Allocation
Base Per Pupil	469	\$6,007	\$2,817,244
Grade Level			
Kindergarten	80	0.60	\$288,332
1st	58	0.50	\$174,201
2nd	75	0.45	\$202,733
3rd	90	0.45	\$243,280
4th	93	0.40	\$223,457
5th	73	0.40	\$175,402
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	421	0.35	\$885,119
Concentration of Poverty		-	\$0
EIP/REP	89	1.00	\$534,616
Special Education	62	0.05	\$18,621
Gifted	11	0.75	\$49,557
Gifted Supplement	13	0.75	\$59,162
ELL	29	0.20	\$34,840
Small School Supplement	FALSE	0.20	\$0
Incoming Performance	0	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$5,706,565
Additional Earnings			
Signature			\$224,132
Turnaround			\$288,657
Title I			\$342,750
Title I Holdback			-\$34,275
Title I Family Engagement			\$11,425
Security Grant			\$45,000
Field Trip Transportation			\$17,418
Dual Campus Supplement			\$0
District Funded Stipends			\$19,500
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			0
Flex			\$0
Total FTE Allotments	20.00		\$2,183,904
Total Additional Earnings			\$3,098,511

Total Allocation			\$8,805,076
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FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Miles Elementary
Location	0513
Level	ES
FY2025 Projected Enrollment	446
Total Earned	\$7,665,866
Total Earned	\$17,188

SSF Category	Count	Weight	Allocation
Base Per Pupil	446	\$5,334	\$2,378,955
Grade Level			
Kindergarten	72	0.60	\$230,428
1st	67	0.25	\$89,344
2nd	75	0.25	\$100,012
3rd	80	0.25	\$106,680
4th	62	-	\$0
5th	90	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	342	0.47	\$857,384
Concentration of Poverty		-	\$41,744
EIP/REP	69	1.05	\$386,447
Special Education	51	0.05	\$13,602
Gifted	9	0.70	\$33,604
Gifted Supplement	14	0.70	\$51,290
ELL	22	0.20	\$23,470
Small School Supplement	4	0.25	\$5,334
Incoming Performance	0	0.10	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$4,318,292
Additional Earnings			
Signature			\$262,710
Turnaround			\$500,000
Title I			\$413,910
Title I Holdback			-\$41,391
Title I Family Engagement			\$13,140
Security Grant			\$45,000
Field Trip Transportation			\$16,884
Dual Campus Supplement			\$0
District Funded Stipends			\$21,750
AVA Holdback			0
Phoenix Holdback			0
SSF Holdback			-\$43,183
Flex			\$132,339
Total FTE Allotments	23.00		\$2,026,416
Total Additional Earnings			\$3,347,574

Total Allocation			\$7,665,866
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Change	
School	Miles Elementary
Location	0513
Level	ES
Change	23
Total Earned	\$1,139,210
Total Earned	\$1,586

SSF Category	Count	Weight	Allocation
Base Per Pupil	23	\$673	\$438,289
Grade Level			
Kindergarten	8	-	\$57,904
1st	-9	0.25	\$84,856
2nd	0	0.20	\$102,721
3rd	10	0.20	\$136,601
4th	31	0.40	\$223,457
5th	-17	0.40	\$175,402
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	79	(0.12)	\$27,735
Concentration of Poverty		-	-\$41,744
EIP/REP	20	(0.05)	\$148,169
Special Education	11	-	\$5,020
Gifted	2	0.05	\$15,953
Gifted Supplement	-1	0.05	\$7,872
ELL	7	-	\$11,371
Small School Supplement	-4	(0.05)	-\$5,334
Incoming Performance	0	(0.10)	\$0
Baseline Supplement		-	\$0
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$1,388,273
Additional Earnings			
Signature			-\$38,578
Turnaround			-\$211,343
Title I			-\$71,160
Title I Holdback			\$7,116
Title I Family Engagement			-\$1,715
Security Grant			\$0
Field Trip Transportation			\$535
Dual Campus Supplement			\$0
District Funded Stipends			-\$2,250
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			\$43,183
Flex			-\$132,339
Total FTE Allotments	(3.00)		\$157,488
Total Additional Earnings			-\$249,063

Total Allocation			\$1,139,210
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Morningside Elementary School
Location	1664
Level	ES
FY2026 Projected Enrollment	694
Total Earned	\$10,026,568
Per Pupil	\$14,448

FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Morningside Elementary School
Location	1664
Level	ES
FY2025 Projected Enrollment	762
Total Earned	\$8,563,800
Total Earned	\$11,239

Change	
School	Morningside Elementary School
Location	1664
Level	ES
Change	-68
Total Earned	\$1,462,769
Total Earned	\$3,209

SSF Category	Count	Weight	Allocation
Base Per Pupil	694	\$6,007	\$4,168,800
Grade Level			
Kindergarten	120	0.60	\$432,498
1st	120	0.50	\$360,415
2nd	125	0.45	\$337,889
3rd	119	0.45	\$321,670
4th	93	0.40	\$223,457
5th	117	0.40	\$281,124
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	66	0.35	\$138,760
Concentration of Poverty		-	\$0
EIP/REP	41	1.00	\$246,284
Special Education	32	0.05	\$9,611
Gifted	243	0.75	\$1,094,761
Gifted Supplement	0	0.75	\$0
ELL	28	0.20	\$33,639
Small School Supplement	FALSE	0.20	\$0
Incoming Performance	0	-	\$0
Baseline Supplement	Yes		\$24,969
Transition Policy Supplement	Yes		\$71,457
Capacity	No	0.25	\$0
Total SSF Allocation			\$7,745,334

SSF Category	Count	Weight	Allocation
Base Per Pupil	762	\$5,334	\$4,064,492
Grade Level			
Kindergarten	127	0.60	\$406,449
1st	137	0.25	\$182,689
2nd	123	0.25	\$164,020
3rd	108	0.25	\$144,017
4th	119	-	\$0
5th	148	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	41	0.47	\$102,786
Concentration of Poverty			\$338
EIP/REP	55	1.05	\$308,037
Special Education	26	0.05	\$6,934
Gifted	252	0.70	\$940,914
Gifted Supplement	0	0.70	\$0
ELL	32	0.20	\$34,137
Small School Supplement	FALSE	0.25	\$0
Incoming Performance	0	0.10	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	Yes		\$107,186
Capacity	Yes	0.25	\$31,804
Total SSF Allocation			\$6,493,804

SSF Category	Count	Weight	Allocation
Base Per Pupil	-68	\$673	\$104,308
Grade Level			
Kindergarten	-7	-	\$26,049
1st	-17	0.25	\$177,726
2nd	2	0.20	\$173,869
3rd	11	0.20	\$177,653
4th	-26	0.40	\$223,457
5th	-31	0.40	\$281,124
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	25	(0.12)	\$35,974
Concentration of Poverty		-	-\$338
EIP/REP	-14	(0.05)	-\$61,754
Special Education	6	-	\$2,677
Gifted	-9	0.05	\$153,847
Gifted Supplement	0	0.05	\$0
ELL	-4	-	-\$499
Small School Supplement	0	(0.05)	\$0
Incoming Performance	0	(0.10)	\$0
Baseline Supplement		-	\$24,969
Transition Policy Supplement		-	-\$35,729
Capacity		-	-\$31,804
Total SSF Allocation			\$1,251,530

Additional Earnings			
Signature			\$231,332
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$45,000
Field Trip Transportation			\$25,775
Dual Campus Supplement			\$0
District Funded Stipends			\$19,500
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			0
Flex			\$0
Total FTE Allotments	17.65		\$1,959,628
Total Additional Earnings			\$2,281,235

Additional Earnings			
Signature			\$312,360
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$45,000
Field Trip Transportation			\$28,846
Dual Campus Supplement			\$0
District Funded Stipends			\$21,750
AVA Holdback			0
Phoenix Holdback			0
SSF Holdback			-\$64,938
Flex			\$132,339
Total FTE Allotments	16.00		\$1,594,640
Total Additional Earnings			\$2,069,996

Additional Earnings			
Signature			-\$81,028
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$0
Field Trip Transportation			-\$3,071
Dual Campus Supplement			\$0
District Funded Stipends			-\$2,250
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			\$64,938
Flex			-\$132,339
Total FTE Allotments	1.65		\$364,988
Total Additional Earnings			\$211,238

Total Allocation			\$10,026,568
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Total Allocation			\$8,563,800
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Total Allocation			\$1,462,769
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Parkside Elementary School
Location	0101
Level	ES
FY2026 Projected Enrollment	602
Total Earned	\$10,151,480
Per Pupil	\$16,863

SSF Category	Count	Weight	Allocation
Base Per Pupil	602	\$6,007	\$3,616,164
Grade Level			
Kindergarten	104	0.60	\$374,832
1st	131	0.50	\$393,453
2nd	92	0.45	\$248,686
3rd	89	0.45	\$240,577
4th	95	0.40	\$228,263
5th	91	0.40	\$218,652
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	286	0.35	\$601,292
Concentration of Poverty		-	\$0
EIP/REP	64	1.00	\$384,443
Special Education	77	0.05	\$23,127
Gifted	116	0.75	\$522,602
Gifted Supplement	0	0.75	\$0
ELL	8	0.20	\$9,611
Small School Supplement	FALSE	0.20	\$0
Incoming Performance	0	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$6,861,701

Additional Earnings			
Signature			\$240,932
Turnaround			\$0
Title I			\$216,920
Title I Holdback			-\$21,692
Title I Family Engagement			\$7,854
Security Grant			\$45,000
Field Trip Transportation			\$22,358
Dual Campus Supplement			\$0
District Funded Stipends			\$19,500
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			0
Flex			\$0
Total FTE Allotments	24.35		\$2,758,907
Total Additional Earnings			\$3,289,779

Total Allocation			\$10,151,480
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FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Parkside Elementary School
Location	0101
Level	ES
FY2025 Projected Enrollment	583
Total Earned	\$7,950,570
Total Earned	\$13,637

SSF Category	Count	Weight	Allocation
Base Per Pupil	583	\$5,334	\$3,109,710
Grade Level			
Kindergarten	98	0.60	\$313,638
1st	92	0.25	\$122,682
2nd	96	0.25	\$128,016
3rd	103	0.25	\$137,350
4th	97	-	\$0
5th	97	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	220	0.47	\$551,533
Concentration of Poverty			\$13,203
EIP/REP	61	1.05	\$341,641
Special Education	60	0.05	\$16,002
Gifted	111	0.70	\$414,450
Gifted Supplement	0	0.70	\$0
ELL	11	0.20	\$11,735
Small School Supplement	FALSE	0.25	\$0
Incoming Performance	0	0.10	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$5,159,960

Additional Earnings			
Signature			\$283,260
Turnaround			\$0
Title I			\$176,640
Title I Holdback			-\$17,664
Title I Family Engagement			\$6,900
Security Grant			\$45,000
Field Trip Transportation			\$22,070
Dual Campus Supplement			\$0
District Funded Stipends			\$21,750
AVA Holdback			0
Phoenix Holdback			0
SSF Holdback			-\$51,600
Flex			\$132,339
Total FTE Allotments	23.20		\$2,171,915
Total Additional Earnings			\$2,790,610

Total Allocation			\$7,950,570
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Change	
School	Parkside Elementary School
Location	0101
Level	ES
Change	19
Total Earned	\$2,200,910
Total Earned	\$3,226

SSF Category	Count	Weight	Allocation
Base Per Pupil	19	\$673	\$506,454
Grade Level			
Kindergarten	6	-	\$61,194
1st	39	0.25	\$270,772
2nd	-4	0.20	\$120,671
3rd	-14	0.20	\$103,227
4th	-2	0.40	\$228,263
5th	-6	0.40	\$218,652
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	66	(0.12)	\$49,759
Concentration of Poverty		-	-\$13,203
EIP/REP	3	(0.05)	\$42,801
Special Education	17	-	\$7,125
Gifted	5	0.05	\$108,152
Gifted Supplement	0	0.05	\$0
ELL	-3	-	-\$2,124
Small School Supplement	0	(0.05)	\$0
Incoming Performance	0	(0.10)	\$0
Baseline Supplement		-	\$0
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$1,701,741

Additional Earnings			
Signature			-\$42,328
Turnaround			\$0
Title I			\$40,280
Title I Holdback			-\$4,028
Title I Family Engagement			\$954
Security Grant			\$0
Field Trip Transportation			\$288
Dual Campus Supplement			\$0
District Funded Stipends			-\$2,250
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			\$51,600
Flex			-\$132,339
Total FTE Allotments	1.15		\$586,992
Total Additional Earnings			\$499,169

Total Allocation			\$2,200,910
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Perkerson Elementary School
Location	0296
Level	ES
FY2026 Projected Enrollment	300
Total Earned	\$6,722,833
Per Pupil	\$22,409

FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Perkerson Elementary School
Location	0296
Level	ES
FY2025 Projected Enrollment	327
Total Earned	\$6,295,536
Total Earned	\$19,252

Change	
School	Perkerson Elementary School
Location	0296
Level	ES
Change	-27
Total Earned	\$427,297
Total Earned	\$3,157

SSF Category	Count	Weight	Allocation
Base Per Pupil	300	\$6,007	\$1,802,075
Grade Level			
Kindergarten	53	0.60	\$191,020
1st	51	0.50	\$153,176
2nd	50	0.45	\$135,156
3rd	41	0.45	\$110,828
4th	57	0.40	\$136,958
5th	48	0.40	\$115,333
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	272	0.35	\$571,858
Concentration of Poverty		-	\$0
EIP/REP	85	1.00	\$510,588
Special Education	41	0.05	\$12,314
Gifted	6	0.75	\$27,031
Gifted Supplement	10	0.75	\$43,520
ELL	6	0.20	\$7,208
Small School Supplement	150	0.20	\$180,208
Incoming Performance	0	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$3,997,273

SSF Category	Count	Weight	Allocation
Base Per Pupil	327	\$5,334	\$1,744,211
Grade Level			
Kindergarten	48	0.60	\$153,619
1st	58	0.25	\$77,343
2nd	48	0.25	\$64,008
3rd	69	0.25	\$92,011
4th	50	-	\$0
5th	54	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	259	0.47	\$649,305
Concentration of Poverty		-	\$32,675
EIP/REP	89	1.05	\$498,460
Special Education	43	0.05	\$11,468
Gifted	0	0.70	\$0
Gifted Supplement	16	0.70	\$61,047
ELL	4	0.20	\$4,267
Small School Supplement	123	0.25	\$164,020
Incoming Performance	0	0.10	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$3,552,435

SSF Category	Count	Weight	Allocation
Base Per Pupil	-27	\$673	\$57,864
Grade Level			
Kindergarten	5	-	\$37,401
1st	-7	0.25	\$75,834
2nd	2	0.20	\$71,148
3rd	-28	0.20	\$18,816
4th	7	0.40	\$136,958
5th	-6	0.40	\$115,333
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	13	(0.12)	-\$77,447
Concentration of Poverty		-	-\$32,675
EIP/REP	-4	(0.05)	-\$12,128
Special Education	-2	-	\$846
Gifted	6	0.05	\$27,031
Gifted Supplement	-7	0.05	-\$17,527
ELL	2	-	\$2,941
Small School Supplement	27	(0.05)	\$16,188
Incoming Performance	0	(0.10)	\$0
Baseline Supplement		-	\$0
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$444,838

Additional Earnings	
Signature	\$191,932
Turnaround	\$133,432
Title I	\$231,750
Title I Holdback	-\$23,175
Title I Family Engagement	\$7,725
Security Grant	\$45,000
Field Trip Transportation	\$11,142
Dual Campus Supplement	\$0
District Funded Stipends	\$19,500
AVA Holdback	\$0
Phoenix Holdback	\$0
SSF Holdback	0
Flex	\$0
Total FTE Allotments	22.20
Total Additional Earnings	\$2,725,561

Additional Earnings	
Signature	\$244,860
Turnaround	\$213,084
Title I	\$307,125
Title I Holdback	-\$30,713
Title I Family Engagement	\$9,750
Security Grant	\$45,000
Field Trip Transportation	\$12,379
Dual Campus Supplement	\$0
District Funded Stipends	\$21,750
AVA Holdback	0
Phoenix Holdback	0
SSF Holdback	-\$35,524
Flex	\$132,339
Total FTE Allotments	21.65
Total Additional Earnings	\$2,743,101

Additional Earnings	
Signature	-\$52,928
Turnaround	-\$79,652
Title I	-\$75,375
Title I Holdback	\$7,538
Title I Family Engagement	-\$2,025
Security Grant	\$0
Field Trip Transportation	-\$1,237
Dual Campus Supplement	\$0
District Funded Stipends	-\$2,250
AVA Holdback	\$0
Phoenix Holdback	\$0
SSF Holdback	\$35,524
Flex	-\$132,339
Total FTE Allotments	0.55
Total Additional Earnings	-\$17,541

Total Allocation			\$6,722,833
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Total Allocation			\$6,295,536
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Total Allocation			\$427,297
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Peyton Forest Elementary School
Location	3065
Level	ES
FY2026 Projected Enrollment	232
Total Earned	\$6,191,132
Per Pupil	\$26,686

SSF Category	Count	Weight	Allocation
Base Per Pupil	232	\$6,007	\$1,393,605
Grade Level			
Kindergarten	47	0.60	\$169,395
1st	39	0.50	\$117,135
2nd	38	0.45	\$102,718
3rd	33	0.45	\$89,203
4th	38	0.40	\$91,305
5th	37	0.40	\$88,902
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	198	0.35	\$416,279
Concentration of Poverty		-	\$0
EIP/REP	52	1.00	\$312,360
Special Education	23	0.05	\$6,908
Gifted	5	0.75	\$22,526
Gifted Supplement	7	0.75	\$33,760
ELL	21	0.20	\$25,229
Small School Supplement	218	0.20	\$261,902
Incoming Performance	0	-	\$0
Baseline Supplement	Yes		\$171,176
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$3,302,402

Additional Earnings			
Signature		\$203,932	
Turnaround		\$300,491	
Title I		\$163,350	
Title I Holdback		-\$16,335	
Title I Family Engagement		\$6,050	
Security Grant		\$45,000	
Field Trip Transportation		\$8,616	
Dual Campus Supplement		\$0	
District Funded Stipends		\$19,500	
AVA Holdback		\$0	
Phoenix Holdback		\$0	
SSF Holdback		0	
Flex		\$0	
Total FTE Allotments	19.95	\$2,158,125	
Total Additional Earnings		\$2,888,729	

Total Allocation			\$6,191,132
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FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Peyton Forest Elementary School
Location	3065
Level	ES
FY2025 Projected Enrollment	280
Total Earned	\$6,115,436
Total Earned	\$21,841

SSF Category	Count	Weight	Allocation
Base Per Pupil	280	\$5,334	\$1,493,514
Grade Level			
Kindergarten	53	0.60	\$169,621
1st	49	0.25	\$65,341
2nd	35	0.25	\$46,672
3rd	45	0.25	\$60,007
4th	45	-	\$0
5th	53	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	206	0.47	\$516,436
Concentration of Poverty		-	\$24,039
EIP/REP	82	1.05	\$459,256
Special Education	38	0.05	\$10,135
Gifted	2	0.70	\$7,468
Gifted Supplement	12	0.70	\$45,478
ELL	20	0.20	\$21,336
Small School Supplement	170	0.25	\$226,694
Incoming Performance	0	0.10	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$3,145,996

Additional Earnings			
Signature		\$237,810	
Turnaround		\$500,000	
Title I		\$270,270	
Title I Holdback		-\$27,027	
Title I Family Engagement		\$8,580	
Security Grant		\$45,000	
Field Trip Transportation		\$10,600	
Dual Campus Supplement		\$0	
District Funded Stipends		\$21,750	
AVA Holdback		0	
Phoenix Holdback		0	
SSF Holdback		-\$31,460	
Flex		\$132,339	
Total FTE Allotments	19.75	\$1,801,579	
Total Additional Earnings		\$2,969,440	

Total Allocation			\$6,115,436
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Change	
School	Peyton Forest Elementary School
Location	3065
Level	ES
Change	-48
Total Earned	\$75,696
Total Earned	\$4,845

SSF Category	Count	Weight	Allocation
Base Per Pupil	-48	\$673	-\$99,909
Grade Level			
Kindergarten	-6	-	-\$225
1st	-10	0.25	\$51,794
2nd	3	0.20	\$56,046
3rd	-12	0.20	\$29,195
4th	-7	0.40	\$91,305
5th	-16	0.40	\$88,902
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	-8	(0.12)	-\$100,157
Concentration of Poverty		-	-\$24,039
EIP/REP	-30	(0.05)	-\$146,896
Special Education	-15	-	-\$3,227
Gifted	3	0.05	\$15,058
Gifted Supplement	-5	0.05	-\$11,717
ELL	1	-	\$3,893
Small School Supplement	48	(0.05)	\$35,207
Incoming Performance	0	(0.10)	\$0
Baseline Supplement		-	\$171,176
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$156,407

Additional Earnings			
Signature		-\$33,878	
Turnaround		-\$199,509	
Title I		-\$106,920	
Title I Holdback		\$10,692	
Title I Family Engagement		-\$2,530	
Security Grant		\$0	
Field Trip Transportation		-\$1,983	
Dual Campus Supplement		\$0	
District Funded Stipends		-\$2,250	
AVA Holdback		\$0	
Phoenix Holdback		\$0	
SSF Holdback		\$31,460	
Flex		-\$132,339	
Total FTE Allotments	0.20	\$356,546	
Total Additional Earnings		-\$80,711	

Total Allocation			\$75,696
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Rivers Elementary School
Location	1066
Level	ES
FY2026 Projected Enrollment	658
Total Earned	\$10,637,768
Per Pupil	\$16,167

FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Rivers Elementary School
Location	1066
Level	ES
FY2025 Projected Enrollment	666
Total Earned	\$8,552,056
Total Earned	\$12,841

Change	
School	Rivers Elementary School
Location	1066
Level	ES
Change	-8
Total Earned	\$2,085,712
Total Earned	\$3,326

SSF Category	Count	Weight	Allocation
Base Per Pupil	658	\$6,007	\$3,952,551
Grade Level			
Kindergarten	103	0.60	\$371,227
1st	112	0.50	\$336,387
2nd	112	0.45	\$302,749
3rd	115	0.45	\$310,858
4th	104	0.40	\$249,888
5th	112	0.40	\$269,110
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	241	0.35	\$506,683
Concentration of Poverty		-	\$0
EIP/REP	110	1.00	\$660,761
Special Education	65	0.05	\$19,522
Gifted	74	0.75	\$333,384
Gifted Supplement	0	0.75	\$0
ELL	119	0.20	\$142,965
Small School Supplement	FALSE	0.20	\$0
Incoming Performance	0	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$7,456,086

SSF Category	Count	Weight	Allocation
Base Per Pupil	666	\$5,334	\$3,552,430
Grade Level			
Kindergarten	116	0.60	\$371,245
1st	104	0.25	\$138,683
2nd	111	0.25	\$148,018
3rd	109	0.25	\$145,351
4th	110	-	\$0
5th	116	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	160	0.47	\$401,115
Concentration of Poverty		-	\$6,133
EIP/REP	97	1.05	\$543,266
Special Education	59	0.05	\$15,735
Gifted	77	0.70	\$287,501
Gifted Supplement	0	0.70	\$0
ELL	102	0.20	\$108,813
Small School Supplement	FALSE	0.25	\$0
Incoming Performance	0	0.10	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$5,718,291

SSF Category	Count	Weight	Allocation
Base Per Pupil	-8	\$673	\$400,121
Grade Level			
Kindergarten	-13	-	-\$17
1st	8	0.25	\$197,704
2nd	1	0.20	\$154,731
3rd	6	0.20	\$165,507
4th	-6	0.40	-\$249,888
5th	-4	0.40	-\$269,110
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	81	(0.12)	\$105,568
Concentration of Poverty		-	-\$6,133
EIP/REP	13	(0.05)	-\$117,495
Special Education	6	-	\$3,787
Gifted	-3	0.05	-\$45,882
Gifted Supplement	0	0.05	\$0
ELL	17	-	\$34,151
Small School Supplement	0	(0.05)	\$0
Incoming Performance	0	(0.10)	\$0
Baseline Supplement		-	\$0
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$1,737,794

Additional Earnings			
Signature			\$243,032
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$45,000
Field Trip Transportation			\$24,438
Dual Campus Supplement			\$0
District Funded Stipends			\$19,500
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			0
Flex			\$0
Total FTE Allotments	24.00		\$2,849,713
Total Additional Earnings			\$3,181,682

Additional Earnings			
Signature			\$394,280
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$45,000
Field Trip Transportation			\$25,212
Dual Campus Supplement			\$0
District Funded Stipends			\$21,750
AVA Holdback			0
Phoenix Holdback			0
SSF Holdback			-\$57,183
Flex			\$132,339
Total FTE Allotments	22.50		\$2,272,367
Total Additional Earnings			\$2,833,764

Additional Earnings			
Signature			-\$151,248
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$0
Field Trip Transportation			-\$774
Dual Campus Supplement			\$0
District Funded Stipends			-\$2,250
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			\$57,183
Flex			-\$132,339
Total FTE Allotments	1.50		\$577,346
Total Additional Earnings			\$347,918

Total Allocation			\$10,637,768
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Total Allocation			\$8,552,056
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Total Allocation			\$2,085,712
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Scott Elementary School
Location	3566
Level	ES
FY2026 Projected Enrollment	297
Total Earned	\$7,100,656
Per Pupil	\$23,908

FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Scott Elementary School
Location	3566
Level	ES
FY2025 Projected Enrollment	294
Total Earned	\$6,251,978
Total Earned	\$21,265

Change	
School	Scott Elementary School
Location	3566
Level	ES
Change	3
Total Earned	\$848,678
Total Earned	\$2,643

SSF Category	Count	Weight	Allocation
Base Per Pupil	297	\$6,007	\$1,784,054
Grade Level			
Kindergarten	48	0.60	\$172,999
1st	41	0.50	\$123,142
2nd	50	0.45	\$135,156
3rd	61	0.45	\$164,890
4th	51	0.40	\$122,541
5th	46	0.40	\$110,527
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	267	0.35	\$561,346
Concentration of Poverty		-	\$0
EIP/REP	100	1.00	\$600,692
Special Education	33	0.05	\$9,911
Gifted	12	0.75	\$54,062
Gifted Supplement	4	0.75	\$16,592
ELL	38	0.20	\$45,653
Small School Supplement	153	0.20	\$183,812
Incoming Performance	0	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$4,085,377

SSF Category	Count	Weight	Allocation
Base Per Pupil	294	\$5,334	\$1,568,190
Grade Level			
Kindergarten	42	0.60	\$134,416
1st	51	0.25	\$68,008
2nd	53	0.25	\$70,675
3rd	38	0.25	\$50,673
4th	46	-	\$0
5th	64	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	239	0.47	\$599,166
Concentration of Poverty		-	\$30,785
EIP/REP	102	1.05	\$571,269
Special Education	33	0.05	\$8,801
Gifted	8	0.70	\$29,870
Gifted Supplement	7	0.70	\$26,785
ELL	28	0.20	\$29,870
Small School Supplement	156	0.25	\$208,025
Incoming Performance	0	0.10	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$3,396,534

SSF Category	Count	Weight	Allocation
Base Per Pupil	3	\$673	\$215,864
Grade Level			
Kindergarten	6	-	\$38,583
1st	-10	0.25	\$55,134
2nd	-3	0.20	\$64,480
3rd	23	0.20	\$114,217
4th	5	0.40	\$122,541
5th	-18	0.40	\$110,527
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	28	(0.12)	-\$37,820
Concentration of Poverty		-	-\$30,785
EIP/REP	-2	(0.05)	\$29,423
Special Education	0	-	\$1,110
Gifted	4	0.05	\$24,192
Gifted Supplement	-3	0.05	-\$10,193
ELL	10	-	\$15,782
Small School Supplement	-3	(0.05)	-\$24,214
Incoming Performance	0	(0.10)	\$0
Baseline Supplement		-	\$0
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$688,843

Additional Earnings			
Signature			\$191,632
Turnaround			\$452,050
Title I			\$222,750
Title I Holdback			-\$22,275
Title I Family Engagement			\$7,425
Security Grant			\$45,000
Field Trip Transportation			\$11,030
Dual Campus Supplement			\$0
District Funded Stipends			\$19,500
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			0
Flex			\$0
Total FTE Allotments	19.85		\$2,088,167
Total Additional Earnings			\$3,015,279

Additional Earnings			
Signature			\$239,910
Turnaround			\$500,000
Title I			\$277,830
Title I Holdback			-\$27,783
Title I Family Engagement			\$8,820
Security Grant			\$45,000
Field Trip Transportation			\$11,130
Dual Campus Supplement			\$0
District Funded Stipends			\$21,750
AVA Holdback			0
Phoenix Holdback			0
SSF Holdback			-\$33,965
Flex			\$132,339
Total FTE Allotments	19.25		\$1,680,413
Total Additional Earnings			\$2,855,443

Additional Earnings			
Signature			-\$48,278
Turnaround			-\$47,950
Title I			-\$55,080
Title I Holdback			\$5,508
Title I Family Engagement			-\$1,395
Security Grant			\$0
Field Trip Transportation			-\$99
Dual Campus Supplement			\$0
District Funded Stipends			-\$2,250
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			\$33,965
Flex			-\$132,339
Total FTE Allotments	0.60		\$407,753
Total Additional Earnings			\$159,836

Total Allocation			\$7,100,656
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Total Allocation			\$6,251,978
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Total Allocation			\$848,678
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Smith Elementary School
Location	1567
Level	ES
FY2026 Projected Enrollment	792
Total Earned	\$13,595,643
Per Pupil	\$17,166

FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Smith Elementary School
Location	1567
Level	ES
FY2025 Projected Enrollment	846
Total Earned	\$11,270,048
Total Earned	\$13,322

Change	
School	Smith Elementary School
Location	1567
Level	ES
Change	-54
Total Earned	\$2,325,595
Total Earned	\$3,845

SSF Category	Count	Weight	Allocation
Base Per Pupil	792	\$6,007	\$4,757,478
Grade Level			
Kindergarten	136	0.60	\$490,164
1st	129	0.50	\$387,446
2nd	137	0.45	\$370,326
3rd	122	0.45	\$329,780
4th	147	0.40	\$353,207
5th	121	0.40	\$290,735
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	286	0.35	\$601,292
Concentration of Poverty		-	\$0
EIP/REP	62	1.00	\$372,429
Special Education	80	0.05	\$24,028
Gifted	103	0.75	\$464,034
Gifted Supplement	0	0.75	\$0
ELL	115	0.20	\$138,159
Small School Supplement	FALSE	0.20	\$0
Incoming Performance	0	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$8,579,079

SSF Category	Count	Weight	Allocation
Base Per Pupil	846	\$5,334	\$4,512,546
Grade Level			
Kindergarten	133	0.60	\$425,652
1st	135	0.25	\$180,022
2nd	128	0.25	\$170,687
3rd	163	0.25	\$217,360
4th	140	-	\$0
5th	147	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	180	0.47	\$451,255
Concentration of Poverty		-	\$6,114
EIP/REP	91	1.05	\$509,662
Special Education	87	0.05	\$23,203
Gifted	101	0.70	\$377,112
Gifted Supplement	0	0.70	\$0
ELL	112	0.20	\$119,481
Small School Supplement	FALSE	0.25	\$0
Incoming Performance	0	0.10	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$6,993,094

SSF Category	Count	Weight	Allocation
Base Per Pupil	-54	\$673	\$244,932
Grade Level			
Kindergarten	3	-	\$64,513
1st	-6	0.25	\$207,424
2nd	9	0.20	\$199,639
3rd	-41	0.20	\$112,420
4th	7	0.40	\$353,207
5th	-26	0.40	\$290,735
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	106	(0.12)	\$150,038
Concentration of Poverty		-	-\$6,114
EIP/REP	-29	(0.05)	-\$137,233
Special Education	-7	-	\$825
Gifted	2	0.05	\$86,922
Gifted Supplement	0	0.05	\$0
ELL	3	-	\$18,678
Small School Supplement	0	(0.05)	\$0
Incoming Performance	0	(0.10)	\$0
Baseline Supplement		-	\$0
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$1,585,985

Additional Earnings			
Signature			\$256,432
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$45,000
Field Trip Transportation			\$29,414
Dual Campus Supplement			\$497,330
District Funded Stipends			\$19,500
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			0
Flex			\$0
Total FTE Allotments	39.50		\$4,168,888
Total Additional Earnings			\$5,016,564

Additional Earnings			
Signature			\$430,280
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$45,000
Field Trip Transportation			\$32,026
Dual Campus Supplement			\$443,567
District Funded Stipends			\$21,750
AVA Holdback			0
Phoenix Holdback			0
SSF Holdback			-\$69,931
Flex			\$132,339
Total FTE Allotments	34.50		\$3,241,923
Total Additional Earnings			\$4,276,954

Additional Earnings			
Signature			-\$173,848
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$0
Field Trip Transportation			-\$2,612
Dual Campus Supplement			\$53,763
District Funded Stipends			-\$2,250
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			\$69,931
Flex			-\$132,339
Total FTE Allotments	5.00		\$926,965
Total Additional Earnings			\$739,610

Total Allocation			\$13,595,643
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Total Allocation			\$11,270,048
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Total Allocation			\$2,325,595
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Springdale Park Elementary
Location	0116
Level	ES
FY2026 Projected Enrollment	412
Total Earned	\$7,359,457
Per Pupil	\$17,863

SSF Category	Count	Weight	Allocation
Base Per Pupil	412	\$6,007	\$2,474,850
Grade Level			
Kindergarten	60	0.60	\$216,249
1st	63	0.50	\$189,218
2nd	77	0.45	\$208,140
3rd	67	0.45	\$181,109
4th	81	0.40	\$194,624
5th	64	0.40	\$153,777
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	85	0.35	\$178,706
Concentration of Poverty		-	\$0
EIP/REP	37	1.00	\$222,256
Special Education	26	0.05	\$7,809
Gifted	88	0.75	\$396,457
Gifted Supplement	0	0.75	\$0
ELL	26	0.20	\$31,236
Small School Supplement	38	0.20	\$45,653
Incoming Performance	0	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	Yes		\$349,371
Capacity	No	0.25	\$0
Total SSF Allocation			\$4,849,453

Additional Earnings	
Signature	\$203,132
Turnaround	\$0
Title I	\$0
Title I Holdback	\$0
Title I Family Engagement	\$0
Security Grant	\$45,000
Field Trip Transportation	\$15,301
Dual Campus Supplement	\$0
District Funded Stipends	\$19,500
AVA Holdback	\$0
Phoenix Holdback	\$0
SSF Holdback	0
Flex	\$0
Total FTE Allotments	21.60
Total Additional Earnings	\$2,510,004

Total Allocation	\$7,359,457
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FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Springdale Park Elementary
Location	0116
Level	ES
FY2025 Projected Enrollment	432
Total Earned	\$6,612,145
Total Earned	\$15,306

SSF Category	Count	Weight	Allocation
Base Per Pupil	432	\$5,334	\$2,304,279
Grade Level			
Kindergarten	73	0.60	\$233,628
1st	93	0.25	\$124,015
2nd	63	0.25	\$84,010
3rd	79	0.25	\$105,346
4th	65	-	\$0
5th	59	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	40	0.47	\$100,279
Concentration of Poverty		-	\$579
EIP/REP	36	1.05	\$201,624
Special Education	40	0.05	\$10,668
Gifted	91	0.70	\$339,774
Gifted Supplement	0	0.70	\$0
ELL	25	0.20	\$26,670
Small School Supplement	18	0.25	\$24,003
Incoming Performance	0	0.10	\$0
Baseline Supplement	Yes		\$104,325
Transition Policy Supplement	Yes		\$524,057
Capacity	No	0.25	\$0
Total SSF Allocation			\$4,183,258

Additional Earnings	
Signature	\$260,610
Turnaround	\$0
Title I	\$0
Title I Holdback	\$0
Title I Family Engagement	\$0
Security Grant	\$45,000
Field Trip Transportation	\$16,354
Dual Campus Supplement	\$0
District Funded Stipends	\$21,750
AVA Holdback	0
Phoenix Holdback	0
SSF Holdback	-\$41,833
Flex	\$132,339
Total FTE Allotments	23.25
Total Additional Earnings	\$2,428,887

Total Allocation	\$6,612,145
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Change	
School	Springdale Park Elementary
Location	0116
Level	ES
Change	-20
Total Earned	\$747,311
Total Earned	\$2,557

SSF Category	Count	Weight	Allocation
Base Per Pupil	-20	\$673	\$170,571
Grade Level			
Kindergarten	-13	-	-\$17,379
1st	-30	0.25	\$65,203
2nd	14	0.20	\$124,129
3rd	-12	0.20	-\$75,762
4th	16	0.40	\$194,624
5th	5	0.40	\$153,777
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	45	(0.12)	\$78,427
Concentration of Poverty		-	-\$579
EIP/REP	1	(0.05)	\$20,632
Special Education	-14	-	-\$2,859
Gifted	-3	0.05	\$56,682
Gifted Supplement	0	0.05	\$0
ELL	1	-	\$4,566
Small School Supplement	20	(0.05)	\$21,650
Incoming Performance	0	(0.10)	\$0
Baseline Supplement		-	-\$104,325
Transition Policy Supplement		-	-\$174,686
Capacity		-	\$0
Total SSF Allocation			\$666,194

Additional Earnings	
Signature	-\$57,478
Turnaround	\$0
Title I	\$0
Title I Holdback	\$0
Title I Family Engagement	\$0
Security Grant	\$0
Field Trip Transportation	-\$1,052
Dual Campus Supplement	\$0
District Funded Stipends	-\$2,250
AVA Holdback	\$0
Phoenix Holdback	\$0
SSF Holdback	\$41,833
Flex	-\$132,339
Total FTE Allotments	(1.65)
Total Additional Earnings	\$81,117

Total Allocation	\$747,311
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Toomer Elementary School
Location	5567
Level	ES
FY2026 Projected Enrollment	474
Total Earned	\$9,253,806
Per Pupil	\$19,523

SSF Category	Count	Weight	Allocation
Base Per Pupil	474	\$6,007	\$2,847,279
Grade Level			
Kindergarten	83	0.60	\$299,144
1st	86	0.50	\$258,297
2nd	84	0.45	\$227,061
3rd	71	0.45	\$191,921
4th	67	0.40	\$160,985
5th	83	0.40	\$199,430
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	307	0.35	\$645,443
Concentration of Poverty		-	\$0
EIP/REP	157	1.00	\$943,086
Special Education	51	0.05	\$15,318
Gifted	43	0.75	\$193,723
Gifted Supplement	0	0.75	\$0
ELL	4	0.20	\$4,806
Small School Supplement	FALSE	0.20	\$0
Incoming Performance	0	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$5,986,493

Additional Earnings			
Signature			\$228,132
Turnaround			\$0
Title I			\$214,800
Title I Holdback			-\$21,480
Title I Family Engagement			\$8,950
Security Grant			\$45,000
Field Trip Transportation			\$17,604
Dual Campus Supplement			\$497,330
District Funded Stipends			\$19,500
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			0
Flex			\$0
Total FTE Allotments	21.05		\$2,257,477
Total Additional Earnings			\$3,267,313

Total Allocation			\$9,253,806
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FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Toomer Elementary School
Location	5567
Level	ES
FY2025 Projected Enrollment	439
Total Earned	\$7,654,444
Total Earned	\$17,436

SSF Category	Count	Weight	Allocation
Base Per Pupil	439	\$5,334	\$2,341,617
Grade Level			
Kindergarten	74	0.60	\$236,829
1st	82	0.25	\$109,347
2nd	72	0.25	\$96,012
3rd	62	0.25	\$82,677
4th	78	-	\$0
5th	71	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	234	0.47	\$586,631
Concentration of Poverty		-	\$19,789
EIP/REP	183	1.05	\$1,024,924
Special Education	42	0.05	\$11,201
Gifted	42	0.70	\$156,819
Gifted Supplement	0	0.70	\$0
ELL	3	0.20	\$3,200
Small School Supplement	11	0.25	\$14,668
Incoming Performance	0	0.10	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$4,683,714

Additional Earnings			
Signature			\$261,660
Turnaround			\$0
Title I			\$187,680
Title I Holdback			-\$18,768
Title I Family Engagement			\$6,800
Security Grant			\$45,000
Field Trip Transportation			\$16,619
Dual Campus Supplement			\$443,567
District Funded Stipends			\$21,750
AVA Holdback			0
Phoenix Holdback			0
SSF Holdback			-\$46,837
Flex			\$132,339
Total FTE Allotments	21.30		\$1,920,921
Total Additional Earnings			\$2,970,731

Total Allocation			\$7,654,444
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Change	
School	Toomer Elementary School
Location	5567
Level	ES
Change	35
Total Earned	\$1,599,362
Total Earned	\$2,087

SSF Category	Count	Weight	Allocation
Base Per Pupil	35	\$673	\$505,662
Grade Level			
Kindergarten	9	-	\$62,316
1st	4	0.25	\$148,951
2nd	12	0.20	\$131,050
3rd	9	0.20	\$109,244
4th	-11	0.40	\$160,985
5th	12	0.40	\$199,430
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	73	(0.12)	\$58,812
Concentration of Poverty		-	-\$19,789
EIP/REP	-26	(0.05)	-\$81,838
Special Education	9	-	\$4,116
Gifted	1	0.05	\$36,904
Gifted Supplement	0	0.05	\$0
ELL	1	-	\$1,605
Small School Supplement	-11	(0.05)	-\$14,668
Incoming Performance	0	(0.10)	\$0
Baseline Supplement		-	\$0
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$1,302,780

Additional Earnings			
Signature			-\$33,528
Turnaround			\$0
Title I			\$27,120
Title I Holdback			-\$2,712
Title I Family Engagement			\$2,150
Security Grant			\$0
Field Trip Transportation			\$985
Dual Campus Supplement			\$53,763
District Funded Stipends			-\$2,250
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			\$46,837
Flex			-\$132,339
Total FTE Allotments	(0.25)		\$336,556
Total Additional Earnings			\$296,582

Total Allocation			\$1,599,362
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Tuskegee Airmen Global Academy
Location	1416
Level	ES
FY2026 Projected Enrollment	409
Total Earned	\$8,556,284
Per Pupil	\$20,920

SSF Category	Count	Weight	Allocation
Base Per Pupil	409	\$6,007	\$2,456,829
Grade Level			
Kindergarten	74	0.60	\$266,707
1st	46	0.50	\$138,159
2nd	63	0.45	\$170,296
3rd	78	0.45	\$210,843
4th	84	0.40	\$201,832
5th	64	0.40	\$153,777
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	376	0.35	\$790,510
Concentration of Poverty		-	\$0
EIP/REP	106	1.00	\$636,733
Special Education	41	0.05	\$12,314
Gifted	9	0.75	\$40,547
Gifted Supplement	12	0.75	\$55,094
ELL	2	0.20	\$2,403
Small School Supplement	41	0.20	\$49,257
Incoming Performance	0	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$5,185,302

Additional Earnings	
Signature	\$202,832
Turnaround	\$595,060
Title I	\$319,500
Title I Holdback	-\$31,950
Title I Family Engagement	\$10,650
Security Grant	\$45,000
Field Trip Transportation	\$15,190
Dual Campus Supplement	\$0
District Funded Stipends	\$19,500
AVA Holdback	\$0
Phoenix Holdback	\$0
SSF Holdback	0
Flex	\$0
Total FTE Allotments	20.70
Total Additional Earnings	\$3,370,982

Total Allocation			\$8,556,284
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FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Tuskegee Airmen Global Academy
Location	1416
Level	ES
FY2025 Projected Enrollment	454
Total Earned	\$8,322,012
Total Earned	\$18,330

SSF Category	Count	Weight	Allocation
Base Per Pupil	454	\$5,334	\$2,421,627
Grade Level			
Kindergarten	85	0.60	\$272,033
1st	88	0.25	\$117,348
2nd	71	0.25	\$94,678
3rd	64	0.25	\$85,344
4th	65	-	\$0
5th	81	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	372	0.47	\$932,593
Concentration of Poverty		-	\$48,438
EIP/REP	141	1.05	\$789,696
Special Education	48	0.05	\$12,802
Gifted	5	0.70	\$18,669
Gifted Supplement	18	0.70	\$66,619
ELL	3	0.20	\$3,200
Small School Supplement	FALSE	0.25	\$0
Incoming Performance	0	0.10	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$4,863,045

Additional Earnings	
Signature	\$263,910
Turnaround	\$500,000
Title I	\$421,470
Title I Holdback	-\$42,147
Title I Family Engagement	\$13,380
Security Grant	\$45,000
Field Trip Transportation	\$17,186
Dual Campus Supplement	\$0
District Funded Stipends	\$21,750
AVA Holdback	0
Phoenix Holdback	0
SSF Holdback	-\$48,630
Flex	\$132,339
Total FTE Allotments	24.30
Total Additional Earnings	\$3,458,967

Total Allocation			\$8,322,012
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Change	
School	Tuskegee Airmen Global Academy
Location	1416
Level	ES
Change	-45
Total Earned	\$234,272
Total Earned	\$2,590

SSF Category	Count	Weight	Allocation
Base Per Pupil	-45	\$673	\$35,202
Grade Level			
Kindergarten	-11	-	-\$5,326
1st	-42	0.25	\$20,812
2nd	-8	0.20	\$75,618
3rd	14	0.20	\$125,499
4th	19	0.40	\$201,832
5th	-17	0.40	\$153,777
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	4	(0.12)	-\$142,083
Concentration of Poverty		-	-\$48,438
EIP/REP	-35	(0.05)	-\$152,962
Special Education	-7	-	-\$487
Gifted	4	0.05	\$21,878
Gifted Supplement	-6	0.05	-\$11,525
ELL	-1	-	-\$798
Small School Supplement	41	(0.05)	\$49,257
Incoming Performance	0	(0.10)	\$0
Baseline Supplement		-	\$0
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$322,256

Additional Earnings	
Signature	-\$61,078
Turnaround	\$95,060
Title I	-\$101,970
Title I Holdback	\$10,197
Title I Family Engagement	-\$2,730
Security Grant	\$0
Field Trip Transportation	-\$1,997
Dual Campus Supplement	\$0
District Funded Stipends	-\$2,250
AVA Holdback	\$0
Phoenix Holdback	\$0
SSF Holdback	\$48,630
Flex	-\$132,339
Total FTE Allotments	(3.60)
Total Additional Earnings	-\$87,984

Total Allocation			\$234,272
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Usher-Collier Heights Elementary School
Location	0604
Level	ES
FY2026 Projected Enrollment	347
Total Earned	\$7,365,665
Per Pupil	\$21,227

SSF Category	Count	Weight	Allocation
Base Per Pupil	347	\$6,007	\$2,084,400
Grade Level			
Kindergarten	53	0.60	\$191,020
1st	52	0.50	\$156,180
2nd	54	0.45	\$145,968
3rd	66	0.45	\$178,405
4th	59	0.40	\$141,763
5th	63	0.40	\$151,374
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	312	0.35	\$655,955
Concentration of Poverty		-	\$0
EIP/REP	114	1.00	\$684,789
Special Education	31	0.05	\$9,311
Gifted	1	0.75	\$4,505
Gifted Supplement	16	0.75	\$74,100
ELL	9	0.20	\$10,812
Small School Supplement	103	0.20	\$123,742
Incoming Performance	0	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$4,612,326
Additional Earnings			
Signature			\$196,632
Turnaround			\$0
Title I			\$247,050
Title I Holdback			-\$24,705
Title I Family Engagement			\$9,150
Security Grant			\$45,000
Field Trip Transportation			\$12,887
Dual Campus Supplement			\$0
District Funded Stipends			\$19,500
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			0
Flex			\$0
Total FTE Allotments	20.55		\$2,247,824
Total Additional Earnings			\$2,753,338

Total Allocation			\$7,365,665
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FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Usher-Collier Heights Elementary School
Location	0604
Level	ES
FY2025 Projected Enrollment	400
Total Earned	\$7,148,985
Total Earned	\$17,872

SSF Category	Count	Weight	Allocation
Base Per Pupil	400	\$5,334	\$2,133,592
Grade Level			
Kindergarten	54	0.60	\$172,821
1st	64	0.25	\$85,344
2nd	64	0.25	\$85,344
3rd	70	0.25	\$93,345
4th	70	-	\$0
5th	78	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	308	0.47	\$772,147
Concentration of Poverty			\$37,766
EIP/REP	141	1.05	\$789,696
Special Education	59	0.05	\$15,735
Gifted	10	0.70	\$37,338
Gifted Supplement	10	0.70	\$37,786
ELL	4	0.20	\$4,267
Small School Supplement	50	0.25	\$66,675
Incoming Performance	0	0.10	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$4,331,854
Additional Earnings			
Signature			\$255,810
Turnaround			\$0
Title I			\$360,990
Title I Holdback			-\$36,099
Title I Family Engagement			\$11,460
Security Grant			\$45,000
Field Trip Transportation			\$15,142
Dual Campus Supplement			\$0
District Funded Stipends			\$21,750
AVA Holdback			0
Phoenix Holdback			0
SSF Holdback			-\$43,319
Flex			\$132,339
Total FTE Allotments	22.55		\$2,054,058
Total Additional Earnings			\$2,817,131

Total Allocation			\$7,148,985
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Change	
School	Usher-Collier Heights Elementary School
Location	0604
Level	ES
Change	-53
Total Earned	\$216,680
Total Earned	\$3,354

SSF Category	Count	Weight	Allocation
Base Per Pupil	-53	\$673	-\$49,192
Grade Level			
Kindergarten	-1	-	\$18,199
1st	-12	0.25	\$70,836
2nd	-10	0.20	\$60,624
3rd	-4	0.20	\$85,061
4th	-11	0.40	\$141,763
5th	-15	0.40	\$151,374
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	4	(0.12)	-\$116,192
Concentration of Poverty		-	-\$37,766
EIP/REP	-27	(0.05)	-\$104,907
Special Education	-28	-	-\$6,425
Gifted	-9	0.05	-\$32,833
Gifted Supplement	6	0.05	\$36,315
ELL	5	-	\$6,545
Small School Supplement	53	(0.05)	\$57,068
Incoming Performance	0	(0.10)	\$0
Baseline Supplement		-	\$0
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$280,473
Additional Earnings			
Signature			-\$59,178
Turnaround			\$0
Title I			-\$113,940
Title I Holdback			\$11,394
Title I Family Engagement			-\$2,310
Security Grant			\$0
Field Trip Transportation			-\$2,255
Dual Campus Supplement			\$0
District Funded Stipends			-\$2,250
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			\$43,319
Flex			-\$132,339
Total FTE Allotments	(2.00)		\$193,766
Total Additional Earnings			-\$63,793

Total Allocation			\$216,680
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Virginia Highland Elementary School
Location	1424
Level	ES
FY2026 Projected Enrollment	652
Total Earned	\$9,569,757
Per Pupil	\$14,678

SSF Category	Count	Weight	Allocation
Base Per Pupil	652	\$6,007	\$3,916,510
Grade Level			
Kindergarten	111	0.60	\$400,061
1st	123	0.50	\$369,425
2nd	115	0.45	\$310,858
3rd	113	0.45	\$305,452
4th	99	0.40	\$237,874
5th	91	0.40	\$218,652
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	100	0.35	\$210,242
Concentration of Poverty		-	\$0
EIP/REP	45	1.00	\$270,311
Special Education	34	0.05	\$10,212
Gifted	139	0.75	\$626,221
Gifted Supplement	0	0.75	\$0
ELL	20	0.20	\$24,028
Small School Supplement	FALSE	0.20	\$0
Incoming Performance	0	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	Yes		\$133,000
New School	Yes		\$69,112
Capacity	No	0.25	\$0
Total SSF Allocation			\$7,101,957

Additional Earnings			
Signature			\$227,132
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$45,000
Field Trip Transportation			\$24,215
Dual Campus Supplement			\$0
District Funded Stipends			\$19,500
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			0
Flex			\$0
Total FTE Allotments	21.90		\$2,151,953
Total Additional Earnings			\$2,467,800

Total Allocation			\$9,569,757
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FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Virginia Highland Elementary School
Location	1424
Level	ES
FY2025 Projected Enrollment	559
Total Earned	\$6,899,506
Total Earned	\$12,343

SSF Category	Count	Weight	Allocation
Base Per Pupil	559	\$5,334	\$2,981,694
Grade Level			
Kindergarten	108	0.60	\$345,642
1st	97	0.25	\$129,349
2nd	103	0.25	\$137,350
3rd	93	0.25	\$124,015
4th	79	-	\$0
5th	79	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	39	0.47	\$97,772
Concentration of Poverty			\$433
EIP/REP	54	1.05	\$302,437
Special Education	32	0.05	\$8,534
Gifted	113	0.70	\$421,918
Gifted Supplement	0	0.70	\$0
ELL	24	0.20	\$25,603
Small School Supplement	FALSE	0.25	\$0
Incoming Performance	0	0.10	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	Yes		\$199,500
New School	Yes		\$59,254
Capacity	No	0.25	\$0
Total SSF Allocation			\$4,833,501

Additional Earnings			
Signature			\$279,660
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$45,000
Field Trip Transportation			\$21,161
Dual Campus Supplement			\$0
District Funded Stipends			\$21,750
AVA Holdback			0
Phoenix Holdback			0
SSF Holdback			-\$48,335
Flex			\$132,339
Total FTE Allotments	19.00		\$1,614,430
Total Additional Earnings			\$2,066,005

Total Allocation			\$6,899,506
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Change	
School	Virginia Highland Elementary School
Location	1424
Level	ES
Change	93
Total Earned	\$2,670,251
Total Earned	\$2,335

SSF Category	Count	Weight	Allocation
Base Per Pupil	93	\$673	\$934,815
Grade Level			
Kindergarten	3	-	\$54,419
1st	26	0.25	\$240,076
2nd	12	0.20	\$173,508
3rd	20	0.20	\$181,437
4th	20	0.40	\$237,874
5th	12	0.40	\$218,652
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	61	(0.12)	\$112,470
Concentration of Poverty		-	-\$433
EIP/REP	-9	(0.05)	-\$32,125
Special Education	2	-	\$1,677
Gifted	26	0.05	\$204,303
Gifted Supplement	0	0.05	\$0
ELL	-4	-	-\$1,575
Small School Supplement	0	(0.05)	\$0
Incoming Performance	0	(0.10)	\$0
Baseline Supplement		-	\$0
Transition Policy Supplement		-	-\$66,500
New School			\$9,858
Capacity		-	\$0
Total SSF Allocation			\$2,268,457

Additional Earnings			
Signature			-\$52,528
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$0
Field Trip Transportation			\$3,053
Dual Campus Supplement			\$0
District Funded Stipends			-\$2,250
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			\$48,335
Flex			-\$132,339
Total FTE Allotments	2.90		\$537,523
Total Additional Earnings			\$401,795

Total Allocation			\$2,670,251
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	West Manor Elementary School
Location	2569
Level	ES
FY2026 Projected Enrollment	252
Total Earned	\$5,361,052
Per Pupil	\$21,274

SSF Category	Count	Weight	Allocation
Base Per Pupil	252	\$6,007	\$1,513,743
Grade Level			
Kindergarten	41	0.60	\$147,770
1st	44	0.50	\$132,152
2nd	47	0.45	\$127,046
3rd	40	0.45	\$108,125
4th	38	0.40	\$91,305
5th	42	0.40	\$100,916
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	214	0.35	\$449,918
Concentration of Poverty		-	\$0
EIP/REP	36	1.00	\$216,249
Special Education	38	0.05	\$11,413
Gifted	33	0.75	\$148,671
Gifted Supplement	0	0.75	\$0
ELL	24	0.20	\$28,833
Small School Supplement	198	0.20	\$237,874
Incoming Performance	0	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$3,314,016

Additional Earnings	
Signature	\$205,932
Turnaround	\$0
Title I	\$185,250
Title I Holdback	-\$18,525
Title I Family Engagement	\$6,175
Security Grant	\$45,000
Field Trip Transportation	\$9,359
Dual Campus Supplement	\$0
District Funded Stipends	\$19,500
AVA Holdback	\$0
Phoenix Holdback	\$0
SSF Holdback	0
Flex	\$0
Total FTE Allotments	14.85
Total Additional Earnings	\$2,047,036

Total Allocation	\$5,361,052
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FY2025 TOTAL SCHOOL ALLOCATIONS	
School	West Manor Elementary School
Location	2569
Level	ES
FY2025 Projected Enrollment	244
Total Earned	\$4,511,193
Total Earned	\$18,488

SSF Category	Count	Weight	Allocation
Base Per Pupil	244	\$5,334	\$1,301,491
Grade Level			
Kindergarten	37	0.60	\$118,414
1st	29	0.25	\$38,671
2nd	39	0.25	\$52,006
3rd	51	0.25	\$68,008
4th	36	-	\$0
5th	52	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	166	0.47	\$416,157
Concentration of Poverty		-	\$17,884
EIP/REP	47	1.05	\$263,232
Special Education	26	0.05	\$6,934
Gifted	33	0.70	\$123,215
Gifted Supplement	0	0.70	\$0
ELL	25	0.20	\$26,670
Small School Supplement	206	0.25	\$274,700
Incoming Performance	0	0.10	\$0
Baseline Supplement	Yes		\$11,026
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$2,718,409

Additional Earnings	
Signature	\$232,410
Turnaround	\$0
Title I	\$199,048
Title I Holdback	-\$19,905
Title I Family Engagement	\$6,672
Security Grant	\$45,000
Field Trip Transportation	\$9,237
Dual Campus Supplement	\$0
District Funded Stipends	\$21,750
AVA Holdback	0
Phoenix Holdback	0
SSF Holdback	-\$27,184
Flex	\$132,339
Total FTE Allotments	13.05
Total Additional Earnings	\$1,792,784

Total Allocation	\$4,511,193
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Change	
School	West Manor Elementary School
Location	2569
Level	ES
Change	8
Total Earned	\$849,858
Total Earned	\$2,786

SSF Category	Count	Weight	Allocation
Base Per Pupil	8	\$673	\$212,252
Grade Level			
Kindergarten	4	-	\$29,356
1st	15	0.25	\$93,481
2nd	8	0.20	\$75,040
3rd	-11	0.20	\$40,116
4th	2	0.40	\$91,305
5th	-10	0.40	\$100,916
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	48	(0.12)	\$33,761
Concentration of Poverty		-	-\$17,884
EIP/REP	-11	(0.05)	-\$46,983
Special Education	12	-	\$4,479
Gifted	0	0.05	\$25,456
Gifted Supplement	0	0.05	\$0
ELL	-1	-	\$2,163
Small School Supplement	-8	(0.05)	-\$36,826
Incoming Performance	0	(0.10)	\$0
Baseline Supplement		-	-\$11,026
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$595,607

Additional Earnings	
Signature	-\$26,478
Turnaround	\$0
Title I	-\$13,798
Title I Holdback	\$1,380
Title I Family Engagement	-\$497
Security Grant	\$0
Field Trip Transportation	\$122
Dual Campus Supplement	\$0
District Funded Stipends	-\$2,250
AVA Holdback	\$0
Phoenix Holdback	\$0
SSF Holdback	\$27,184
Flex	-\$132,339
Total FTE Allotments	1.80
Total Additional Earnings	\$254,251

Total Allocation	\$849,858
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	ACCA
Location	6097
Level	HS
FY2026 Projected Enrollment	573
Total Earned	\$5,000,420
Per Pupil	\$8,727

FY2025 TOTAL SCHOOL ALLOCATIONS	
School	ACCA
Location	6097
Level	HS
FY2025 Projected Enrollment	488
Total Earned	\$4,415,907
Total Earned	\$9,049

Change	
School	ACCA
Location	6097
Level	HS
Change	85
Total Earned	\$584,513
Total Earned	-\$322

Earnings			
Signature			\$0
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$0
Field Trip Transportation			\$14,898
District Funded Stipends			\$30,700
Substitute Teachers			\$106,005
Textbooks			\$63,603
Per Pupil			\$77,561
Flex			\$0
Additional Flex			\$11,460
Cluster			\$35,000
Marta Cards			\$41,580
Total FTE Allotments	37.25		\$4,619,613
Total Additional Earnings			\$5,000,420

Earnings			
Signature			\$0
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$0
Field Trip Transportation			\$12,688
District Funded Stipends			\$22,500
Substitute Teachers			\$87,840
Textbooks			\$54,168
Per Pupil			\$66,056
Flex			\$109,171
Additional Flex			\$9,810
Cluster			\$35,000
Marta Cards			\$41,250
Total FTE Allotments	38.00		\$3,977,425
Total Additional Earnings			\$4,415,907

Earnings			
Signature			\$0
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$0
Field Trip Transportation			\$2,210
District Funded Stipends			\$8,200
Substitute Teachers			\$18,165
Textbooks			\$9,435
Per Pupil			\$11,506
Flex			-\$109,171
Additional Flex			\$1,650
Cluster			\$0
Marta Cards			\$330
Total FTE Allotments	(0.75)		\$642,188
Total Additional Earnings			\$584,513

Total Allocation			\$5,000,420
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Total Allocation			\$4,415,907
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Total Change in Allocation			\$584,513
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	B.E.S.T Academy
Location	1411
Level	HS
FY2026 Projected Enrollment	275
Total Earned	\$7,534,236
Per Pupil	\$27,397

FY2025 TOTAL SCHOOL ALLOCATIONS	
School	B.E.S.T Academy
Location	1411
Level	HS
FY2025 Projected Enrollment	238
Total Earned	\$6,632,111
Total Earned	\$27,866

Change	
School	B.E.S.T Academy
Location	1411
Level	HS
Change	37
Total Earned	\$902,125
Total Earned	-\$469

Earnings			
Signature			\$189,432
Turnaround			\$0
Title I			\$174,825
Title I Holdback			-\$17,483
Title I Family Engagement			\$6,475
Security Grant			\$45,000
Field Trip Transportation			\$7,150
District Funded Stipends			\$432,000
Substitute Teachers			\$50,875
Textbooks			\$31,069
Per Pupil			\$37,224
Flex			\$0
Additional Flex			\$5,543
Cluster			\$35,000
Marta Cards			\$71,250
Total FTE Allotments	52.60		\$6,465,876
Total Additional Earnings			\$7,534,236

Earnings			
Signature			\$308,680
Turnaround			\$0
Title I			\$204,776
Title I Holdback			-\$20,478
Title I Family Engagement			\$6,864
Security Grant			\$45,000
Field Trip Transportation			\$6,188
District Funded Stipends			\$333,700
Substitute Teachers			\$42,840
Textbooks			\$26,878
Per Pupil			\$32,216
Flex			\$109,171
Additional Flex			\$4,786
Cluster			\$35,000
Marta Cards			\$41,580
Total FTE Allotments	50.50		\$5,454,910
Total Additional Earnings			\$6,632,111

Earnings			
Signature			-\$119,248
Turnaround			\$0
Title I			-\$29,951
Title I Holdback			\$2,995
Title I Family Engagement			-\$389
Security Grant			\$0
Field Trip Transportation			\$962
District Funded Stipends			\$98,300
Substitute Teachers			\$8,035
Textbooks			\$4,191
Per Pupil			\$5,008
Flex			-\$109,171
Additional Flex			\$757
Cluster			\$0
Marta Cards			\$29,670
Total FTE Allotments	2.10		\$1,010,965
Total Additional Earnings			\$902,125

Total Allocation			\$7,534,236
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Total Allocation			\$6,632,111
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Total Change in Allocation			\$902,125
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Carver Early College
Location	0106
Level	HS
FY2026 Projected Enrollment	514
Total Earned	\$8,349,112
Per Pupil	\$16,243

FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Carver Early College
Location	0106
Level	HS
FY2025 Projected Enrollment	525
Total Earned	\$7,893,211
Total Earned	\$15,035

Change	
School	Carver Early College
Location	0106
Level	HS
Change	-11
Total Earned	\$455,901
Total Earned	\$1,209

SSF Category	Count	Weight	Allocation
Base Per Pupil	514	\$6,007	\$3,087,555
Grade Level			
Kindergarten	0	0.60	\$0
1st	0	0.50	\$0
2nd	0	0.45	\$0
3rd	0	0.45	\$0
4th	0	0.40	\$0
5th	0	0.40	\$0
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	151	0.05	\$45,352
10th	130	-	\$0
11th	96	-	\$0
12th	137	-	\$0
Poverty	420	0.35	\$883,017
Concentration of Poverty		-	\$0
EIP/REP	86	0.40	\$206,638
Special Education	56	0.05	\$16,819
Gifted	42	0.60	\$151,374
Gifted Supplement	0	0.60	\$0
ELL	3	0.20	\$3,604
Small School Supplement	136	0.20	\$163,388
Incoming Performance	187	-	\$0
Baseline Supplement	Yes		\$116,968
Transition Policy Supplement	No		\$0
Capacity	No	0.40	\$0
Total SSF Allocation			\$4,674,716

SSF Category	Count	Weight	Allocation
Base Per Pupil	525	\$5,334	\$2,800,339
Grade Level			
Kindergarten	0	0.60	\$0
1st	0	0.25	\$0
2nd	0	0.25	\$0
3rd	0	0.25	\$0
4th	0	-	\$0
5th	0	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	157	-	\$0
10th	128	-	\$0
11th	148	-	\$0
12th	92	-	\$0
Poverty	339	0.47	\$849,863
Concentration of Poverty		-	\$34,908
EIP/REP	80	0.40	\$170,687
Special Education	61	0.05	\$16,269
Gifted	37	0.60	\$118,414
Gifted Supplement	0	0.60	\$0
ELL	3	0.20	\$3,200
Small School Supplement	125	0.25	\$166,687
Incoming Performance	226	0.05	\$61,102
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$4,221,470

SSF Category	Count	Weight	Allocation
Base Per Pupil	-11	\$673	\$287,216
Grade Level			
Kindergarten	0	-	\$0
1st	0	0.25	\$0
2nd	0	0.20	\$0
3rd	0	0.20	\$0
4th	0	0.40	\$0
5th	0	0.40	\$0
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	-6	0.05	\$45,352
10th	2	-	\$0
11th	-52	-	\$0
12th	45	-	\$0
Poverty	81	(0.12)	\$33,154
Concentration of Poverty		-	-\$34,908
EIP/REP	6	-	\$35,951
Special Education	-5	-	\$551
Gifted	5	-	\$32,960
Gifted Supplement	0	-	\$0
ELL	0	-	\$404
Small School Supplement	11	(0.05)	-\$3,299
Incoming Performance	-39	(0.05)	-\$61,102
Baseline Supplement		-	\$116,968
Transition Policy Supplement		-	\$0
Capacity		0.15	\$0
Total SSF Allocation			\$453,246

Additional Earnings	
Signature	213,332
Turnaround	\$0
Title I	\$344,250
Title I Holdback	-\$34,425
Title I Family Engagement	\$12,750
Security Grant	\$45,000
Field Trip Transportation	\$19,090
Dual Campus Supplement	\$0
District Funded Stipends	\$343,400
AVA Holdback	-\$6,007
Phoenix Holdback	-\$72,083
SSF Holdback	0
Flex	\$0
Total FTE Allotments	24.45
Total Additional Earnings	\$3,674,396

Additional Earnings	
Signature	\$274,560
Turnaround	\$106,542
Title I	\$497,070
Title I Holdback	-\$49,707
Title I Family Engagement	\$15,780
Security Grant	\$45,000
Field Trip Transportation	\$19,874
Dual Campus Supplement	\$0
District Funded Stipends	\$333,700
AVA Holdback	0
Phoenix Holdback	0
SSF Holdback	-\$42,215
Flex	\$132,339
Total FTE Allotments	23.20
Total Additional Earnings	\$3,671,741

Additional Earnings	
Signature	-\$61,228
Turnaround	-\$106,542
Title I	-\$152,820
Title I Holdback	\$15,282
Title I Family Engagement	-\$3,030
Security Grant	\$0
Field Trip Transportation	-\$785
Dual Campus Supplement	\$0
District Funded Stipends	\$9,700
AVA Holdback	-\$6,007
Phoenix Holdback	-\$72,083
SSF Holdback	\$42,215
Flex	-\$132,339
Total FTE Allotments	1.25
Total Additional Earnings	\$2,655

Total Allocation			\$8,349,112
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Total Allocation			\$7,893,211
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Total Allocation			\$455,901
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Coretta Scott King Academy
Location	1410
Level	HS
FY2026 Projected Enrollment	435
Total Earned	\$8,924,358
Per Pupil	\$20,516

FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Coretta Scott King Academy
Location	1410
Level	HS
FY2025 Projected Enrollment	348
Total Earned	\$8,446,339
Total Earned	\$24,271

Change	
School	Coretta Scott King Academy
Location	1410
Level	HS
Change	87
Total Earned	\$478,019
Total Earned	-\$3,755

Earnings			
Signature			\$200,932
Turnaround			\$0
Title I			\$249,750
Title I Holdback			-\$24,975
Title I Family Engagement			\$9,250
Security Grant			\$45,000
Field Trip Transportation			\$11,310
District Funded Stipends			\$432,000
Substitute Teachers			\$80,475
Textbooks			\$49,061
Per Pupil			\$58,882
Flex			\$0
Additional Flex			\$8,770
Cluster			\$35,000
Marta Cards			\$71,250
Total FTE Allotments	61.20		\$7,697,653
Total Additional Earnings			\$8,924,358

Earnings			
Signature			\$328,280
Turnaround			\$0
Title I			\$287,832
Title I Holdback			-\$28,783
Title I Family Engagement			\$9,648
Security Grant			\$45,000
Field Trip Transportation			\$9,048
District Funded Stipends			\$385,150
Substitute Teachers			\$62,640
Textbooks			\$157,333
Per Pupil			\$47,105
Flex			\$109,171
Additional Flex			\$7,004
Cluster			\$35,000
Marta Cards			\$71,250
Total FTE Allotments	63.90		\$6,920,662
Total Additional Earnings			\$8,446,339

Earnings			
Signature			-\$127,348
Turnaround			\$0
Title I			-\$38,082
Title I Holdback			\$3,808
Title I Family Engagement			-\$398
Security Grant			\$0
Field Trip Transportation			\$2,262
District Funded Stipends			\$46,850
Substitute Teachers			\$17,835
Textbooks			-\$108,272
Per Pupil			\$11,777
Flex			-\$109,171
Additional Flex			\$1,766
Cluster			\$0
Marta Cards			\$0
Total FTE Allotments	(2.70)		\$776,992
Total Additional Earnings			\$478,019

Total Allocation			\$8,924,358
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Total Allocation			\$8,446,339
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Total Change in Allocation			\$478,019
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Douglass High
Location	4058
Level	HS
FY2026 Projected Enrollment	1319
Total Earned	\$20,883,992
Per Pupil	\$15,833

FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Douglass High
Location	4058
Level	HS
FY2025 Projected Enrollment	1172
Total Earned	\$18,115,338
Total Earned	\$15,457

Change	
School	Douglass High
Location	4058
Level	HS
Change	147
Total Earned	\$2,768,653
Total Earned	\$376

SSF Category	Count	Weight	Allocation
Base Per Pupil	1319	\$6,007	\$7,923,123
Grade Level			
Kindergarten	0	0.60	\$0
1st	0	0.50	\$0
2nd	0	0.45	\$0
3rd	0	0.45	\$0
4th	0	0.40	\$0
5th	0	0.40	\$0
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	426	0.05	\$127,947
10th	361	-	\$0
11th	308	-	\$0
12th	224	-	\$0
Poverty	1134	0.35	\$2,384,145
Concentration of Poverty		-	\$0
EIP/REP	211	0.40	\$506,984
Special Education	256	0.05	\$76,889
Gifted	13	0.60	\$46,854
Gifted Supplement	54	0.60	\$193,483
ELL	66	0.20	\$79,291
Small School Supplement	FALSE	0.20	\$0
Incoming Performance	752	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.40	\$0
Total SSF Allocation			\$11,338,716

SSF Category	Count	Weight	Allocation
Base Per Pupil	1172	\$5,334	\$6,251,424
Grade Level			
Kindergarten	0	0.60	\$0
1st	0	0.25	\$0
2nd	0	0.25	\$0
3rd	0	0.25	\$0
4th	0	-	\$0
5th	0	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	383	-	\$0
10th	297	-	\$0
11th	275	-	\$0
12th	217	-	\$0
Poverty	842	0.47	\$2,110,869
Concentration of Poverty		-	\$96,401
EIP/REP	198	0.40	\$422,451
Special Education	240	0.05	\$64,008
Gifted	27	0.60	\$86,410
Gifted Supplement	32	0.60	\$102,773
ELL	49	0.20	\$52,273
Small School Supplement	FALSE	0.25	\$0
Incoming Performance	724	0.05	\$195,742
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$9,382,352

SSF Category	Count	Weight	Allocation
Base Per Pupil	147	\$673	\$1,671,700
Grade Level			
Kindergarten	0	-	\$0
1st	0	0.25	\$0
2nd	0	0.20	\$0
3rd	0	0.20	\$0
4th	0	0.40	\$0
5th	0	0.40	\$0
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	43	0.05	\$127,947
10th	64	-	\$0
11th	33	-	\$0
12th	7	-	\$0
Poverty	292	(0.12)	\$273,276
Concentration of Poverty		-	-\$96,401
EIP/REP	13	-	\$84,533
Special Education	16	-	\$12,881
Gifted	-14	-	-\$39,557
Gifted Supplement	22	-	\$90,709
ELL	17	-	\$27,018
Small School Supplement	0	(0.05)	\$0
Incoming Performance	28	(0.05)	-\$195,742
Baseline Supplement		-	\$0
Transition Policy Supplement		-	\$0
Capacity		0.15	\$0
Total SSF Allocation			\$1,956,364

Additional Earnings	
Signature	\$293,832
Turnaround	\$590,237
Title I	\$972,000
Title I Holdback	-\$97,200
Title I Family Engagement	\$32,400
Security Grant	\$45,000
Field Trip Transportation	\$48,987
Dual Campus Supplement	\$497,330
District Funded Stipends	\$343,400
AVA Holdback	-\$156,180
Phoenix Holdback	-\$84,097
SSF Holdback	0
Flex	\$0
Total FTE Allotments	65.95
Total Additional Earnings	\$9,545,275

Additional Earnings	
Signature	\$247,740
Turnaround	\$500,000
Title I	\$1,128,330
Title I Holdback	-\$112,833
Title I Family Engagement	\$35,820
Security Grant	\$45,000
Field Trip Transportation	\$44,367
Dual Campus Supplement	\$443,567
District Funded Stipends	\$333,700
AVA Holdback	0
Phoenix Holdback	0
SSF Holdback	-\$93,824
Flex	\$132,339
Total FTE Allotments	64.25
Total Additional Earnings	\$8,732,986

Additional Earnings	
Signature	\$46,092
Turnaround	\$90,237
Title I	-\$156,330
Title I Holdback	\$15,633
Title I Family Engagement	-\$3,420
Security Grant	\$0
Field Trip Transportation	\$4,620
Dual Campus Supplement	\$53,763
District Funded Stipends	\$9,700
AVA Holdback	-\$156,180
Phoenix Holdback	-\$84,097
SSF Holdback	\$93,824
Flex	-\$132,339
Total FTE Allotments	1.70
Total Additional Earnings	\$812,289

Total Allocation			\$20,883,992
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Total Allocation			\$18,115,338
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Total Allocation			\$2,768,653
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Hank Aaron New Beginnings Academy
Location	0403
Level	HS
FY2026 Projected Enrollment	147
Total Earned	\$8,944,442
Per Pupil	\$60,847

FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Hank Aaron New Beginnings Academy
Location	0403
Level	HS
FY2025 Projected Enrollment	206
Total Earned	\$7,726,590
Total Earned	\$37,508

Change	
School	Hank Aaron New Beginnings Academy
Location	0403
Level	HS
Change	-59
Total Earned	\$1,217,852
Total Earned	\$23,339

Earnings			
Signature			\$0
Turnaround			\$613,864
Title I			\$110,250
Title I Holdback			-\$11,025
Title I Family Engagement			\$3,675
Security Grant			\$45,000
Field Trip Transportation			\$3,822
District Funded Stipends			\$30,700
Substitute Teachers			\$27,195
Textbooks			\$16,441
Per Pupil			\$19,898
Flex			\$0
Additional Flex			\$2,966
Cluster			\$35,000
Marta Cards			\$71,250
Total FTE Allotments	69.90		\$7,975,407
Total Additional Earnings			\$8,944,442

Earnings			
Signature			\$0
Turnaround			\$696,168
Title I			\$194,670
Title I Holdback			-\$19,467
Title I Family Engagement			\$6,180
Security Grant			\$45,000
Field Trip Transportation			\$5,356
District Funded Stipends			\$59,500
Substitute Teachers			\$37,080
Textbooks			\$23,106
Per Pupil			\$27,884
Flex			\$127,374
Additional Flex			\$4,152
Cluster			\$35,000
Marta Cards			\$41,580
Total FTE Allotments	70.70		\$6,443,007
Total Additional Earnings			\$7,726,590

Earnings			
Signature			\$0
Turnaround			-\$82,304
Title I			-\$84,420
Title I Holdback			\$8,442
Title I Family Engagement			-\$2,505
Security Grant			\$0
Field Trip Transportation			-\$1,534
District Funded Stipends			-\$28,800
Substitute Teachers			-\$9,885
Textbooks			-\$6,665
Per Pupil			-\$7,986
Flex			-\$127,374
Additional Flex			-\$1,186
Cluster			\$0
Marta Cards			\$29,670
Total FTE Allotments	(0.80)		\$1,532,399
Total Additional Earnings			\$1,217,852

Total Allocation			\$8,944,442
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Total Allocation			\$7,726,590
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Total Change in Allocation			\$1,217,852
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Maynard H. Jackson, Jr. High
Location	0186
Level	HS
FY2026 Projected Enrollment	1589
Total Earned	\$21,392,717
Per Pupil	\$13,463

SSF Category	Count	Weight	Allocation
Base Per Pupil	1589	\$6,007	\$9,544,991
Grade Level			
Kindergarten	0	0.60	\$0
1st	0	0.50	\$0
2nd	0	0.45	\$0
3rd	0	0.45	\$0
4th	0	0.40	\$0
5th	0	0.40	\$0
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	463	0.05	\$139,060
10th	370	-	\$0
11th	395	-	\$0
12th	361	-	\$0
Poverty	976	0.35	\$2,051,963
Concentration of Poverty		-	\$0
EIP/REP	153	0.40	\$367,623
Special Education	239	0.05	\$71,783
Gifted	262	0.60	\$944,287
Gifted Supplement	0	0.60	\$0
ELL	39	0.20	\$46,854
Small School Supplement	FALSE	0.20	\$0
Incoming Performance	555	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	Yes	0.40	\$394,054
Total SSF Allocation			\$13,560,615

Additional Earnings	
Signature	\$518,764
Turnaround	\$0
Title I	\$810,880
Title I Holdback	-\$81,088
Title I Family Engagement	\$31,675
Security Grant	\$45,000
Field Trip Transportation	\$59,014
Dual Campus Supplement	\$0
District Funded Stipends	\$343,400
AVA Holdback	-\$84,097
Phoenix Holdback	-\$72,083
SSF Holdback	0
Flex	\$0
Total FTE Allotments	53.85
Total Additional Earnings	\$7,832,102

Total Allocation			\$21,392,717
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FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Maynard H. Jackson, Jr. High
Location	0186
Level	HS
FY2025 Projected Enrollment	1533
Total Earned	\$18,348,752
Total Earned	\$11,969

SSF Category	Count	Weight	Allocation
Base Per Pupil	1533	\$5,334	\$8,176,990
Grade Level			
Kindergarten	0	0.60	\$0
1st	0	0.25	\$0
2nd	0	0.25	\$0
3rd	0	0.25	\$0
4th	0	-	\$0
5th	0	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	420	-	\$0
10th	413	-	\$0
11th	361	-	\$0
12th	339	-	\$0
Poverty	671	0.47	\$1,682,177
Concentration of Poverty		-	\$46,884
EIP/REP	154	0.40	\$328,573
Special Education	259	0.05	\$69,075
Gifted	201	0.60	\$643,278
Gifted Supplement	0	0.60	\$0
ELL	45	0.20	\$48,006
Small School Supplement	FALSE	0.25	\$0
Incoming Performance	638	0.05	\$172,491
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	Yes	0.25	\$144,017
Total SSF Allocation			\$11,311,492

Additional Earnings	
Signature	\$567,680
Turnaround	\$0
Title I	\$513,280
Title I Holdback	-\$51,328
Title I Family Engagement	\$20,050
Security Grant	\$45,000
Field Trip Transportation	\$58,033
Dual Campus Supplement	\$0
District Funded Stipends	\$333,700
AVA Holdback	0
Phoenix Holdback	0
SSF Holdback	-\$113,115
Flex	\$132,339
Total FTE Allotments	55.75
Total Additional Earnings	\$7,037,260

Total Allocation			\$18,348,752
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Change	
School	Maynard H. Jackson, Jr. High
Location	0186
Level	HS
Change	56
Total Earned	\$3,043,965
Total Earned	\$1,494

SSF Category	Count	Weight	Allocation
Base Per Pupil	56	\$673	\$1,368,001
Grade Level			
Kindergarten	0	-	\$0
1st	0	0.25	\$0
2nd	0	0.20	\$0
3rd	0	0.20	\$0
4th	0	0.40	\$0
5th	0	0.40	\$0
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	43	0.05	\$139,060
10th	-43	-	\$0
11th	34	-	\$0
12th	22	-	\$0
Poverty	305	(0.12)	\$369,786
Concentration of Poverty		-	-\$46,884
EIP/REP	-1	-	\$39,050
Special Education	-20	-	\$2,708
Gifted	61	-	\$301,009
Gifted Supplement	0	-	\$0
ELL	-6	-	-\$1,152
Small School Supplement	0	(0.05)	\$0
Incoming Performance	-83	(0.05)	-\$172,491
Baseline Supplement		-	\$0
Transition Policy Supplement		-	\$0
Capacity		0.15	\$250,036
Total SSF Allocation			\$2,249,123

Additional Earnings	
Signature	-\$48,916
Turnaround	\$0
Title I	\$297,600
Title I Holdback	-\$29,760
Title I Family Engagement	\$11,625
Security Grant	\$0
Field Trip Transportation	\$982
Dual Campus Supplement	\$0
District Funded Stipends	\$9,700
AVA Holdback	-\$84,097
Phoenix Holdback	-\$72,083
SSF Holdback	\$113,115
Flex	-\$132,339
Total FTE Allotments	(1.90)
Total Additional Earnings	\$794,842

Total Allocation			\$3,043,965
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Mays High
Location	0182
Level	HS
FY2026 Projected Enrollment	1320
Total Earned	\$19,423,635
Per Pupil	\$14,715

FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Mays High
Location	0182
Level	HS
FY2025 Projected Enrollment	1378
Total Earned	\$18,194,049
Total Earned	\$13,203

Change	
School	Mays High
Location	0182
Level	HS
Change	-58
Total Earned	\$1,229,585
Total Earned	\$1,512

SSF Category	Count	Weight	Allocation
Base Per Pupil	1320	\$6,007	\$7,929,130
Grade Level			
Kindergarten	0	0.60	\$0
1st	0	0.50	\$0
2nd	0	0.45	\$0
3rd	0	0.45	\$0
4th	0	0.40	\$0
5th	0	0.40	\$0
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	394	0.05	\$118,336
10th	326	-	\$0
11th	301	-	\$0
12th	299	-	\$0
Poverty	1075	0.35	\$2,260,102
Concentration of Poverty		-	\$0
EIP/REP	79	0.40	\$189,819
Special Education	213	0.05	\$63,974
Gifted	73	0.60	\$263,103
Gifted Supplement	0	0.60	\$0
ELL	76	0.20	\$91,305
Small School Supplement	FALSE	0.20	\$0
Incoming Performance	687	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.40	\$0
Total SSF Allocation			\$10,915,769

SSF Category	Count	Weight	Allocation
Base Per Pupil	1378	\$5,334	\$7,350,223
Grade Level			
Kindergarten	0	0.60	\$0
1st	0	0.25	\$0
2nd	0	0.25	\$0
3rd	0	0.25	\$0
4th	0	-	\$0
5th	0	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	376	-	\$0
10th	382	-	\$0
11th	342	-	\$0
12th	278	-	\$0
Poverty	847	0.47	\$2,123,404
Concentration of Poverty		-	\$82,991
EIP/REP	89	0.40	\$189,890
Special Education	204	0.05	\$54,407
Gifted	60	0.60	\$192,023
Gifted Supplement	9	0.60	\$29,548
ELL	62	0.20	\$66,141
Small School Supplement	FALSE	0.25	\$0
Incoming Performance	783	0.05	\$211,693
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$10,300,321

SSF Category	Count	Weight	Allocation
Base Per Pupil	-58	\$673	\$578,907
Grade Level			
Kindergarten	0	-	\$0
1st	0	0.25	\$0
2nd	0	0.20	\$0
3rd	0	0.20	\$0
4th	0	0.40	\$0
5th	0	0.40	\$0
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	18	0.05	\$118,336
10th	-56	-	\$0
11th	-41	-	\$0
12th	21	-	\$0
Poverty	228	(0.12)	\$136,699
Concentration of Poverty		-	-\$82,991
EIP/REP	-10	-	-\$71
Special Education	9	-	\$9,567
Gifted	13	-	\$71,080
Gifted Supplement	-9	-	-\$29,548
ELL	14	-	\$25,164
Small School Supplement	0	(0.05)	\$0
Incoming Performance	-96	(0.05)	-\$211,693
Baseline Supplement		-	\$0
Transition Policy Supplement		-	\$0
Capacity		0.15	\$0
Total SSF Allocation			\$615,449

Additional Earnings	
Signature	\$495,364
Turnaround	\$213,046
Title I	\$1,003,500
Title I Holdback	-\$100,350
Title I Family Engagement	\$33,450
Security Grant	\$45,000
Field Trip Transportation	\$49,024
Dual Campus Supplement	\$0
District Funded Stipends	\$343,400
AVA Holdback	-\$90,104
Phoenix Holdback	-\$162,187
SSF Holdback	0
Flex	\$0
Total FTE Allotments	59.35
Total Additional Earnings	\$8,507,865

Additional Earnings	
Signature	\$402,510
Turnaround	\$213,084
Title I	\$895,488
Title I Holdback	-\$89,549
Title I Family Engagement	\$33,792
Security Grant	\$45,000
Field Trip Transportation	\$52,165
Dual Campus Supplement	\$0
District Funded Stipends	\$333,700
AVA Holdback	0
Phoenix Holdback	0
SSF Holdback	-\$103,003
Flex	\$132,339
Total FTE Allotments	62.60
Total Additional Earnings	\$7,893,729

Additional Earnings	
Signature	\$92,854
Turnaround	-\$38
Title I	\$108,012
Title I Holdback	-\$10,801
Title I Family Engagement	-\$342
Security Grant	\$0
Field Trip Transportation	-\$3,141
Dual Campus Supplement	\$0
District Funded Stipends	\$9,700
AVA Holdback	-\$90,104
Phoenix Holdback	-\$162,187
SSF Holdback	\$103,003
Flex	-\$132,339
Total FTE Allotments	(3.25)
Total Additional Earnings	\$614,137

Total Allocation			\$19,423,635
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Total Allocation			\$18,194,049
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Total Allocation			\$1,229,585
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Midtown High
Location	4560
Level	HS
FY2026 Projected Enrollment	1699
Total Earned	\$20,540,620
Per Pupil	\$12,090

SSF Category	Count	Weight	Allocation
Base Per Pupil	1699	\$6,007	\$10,205,752
Grade Level			
Kindergarten	0	0.60	\$0
1st	0	0.50	\$0
2nd	0	0.45	\$0
3rd	0	0.45	\$0
4th	0	0.40	\$0
5th	0	0.40	\$0
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	420	0.05	\$126,145
10th	392	-	\$0
11th	460	-	\$0
12th	427	-	\$0
Poverty	515	0.35	\$1,082,747
Concentration of Poverty		-	\$0
EIP/REP	23	0.40	\$55,264
Special Education	144	0.05	\$43,250
Gifted	581	0.60	\$2,094,011
Gifted Supplement	0	0.60	\$0
ELL	43	0.20	\$51,659
Small School Supplement	FALSE	0.20	\$0
Incoming Performance	290	-	\$0
Baseline Supplement	Yes		\$117,747
Transition Policy Supplement	No		\$0
Capacity	Yes	0.40	\$430,095
Total SSF Allocation			\$14,206,670

Additional Earnings			
Signature			\$331,832
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$45,000
Field Trip Transportation			\$63,099
Dual Campus Supplement			\$0
District Funded Stipends			\$343,400
AVA Holdback			-\$90,104
Phoenix Holdback			-\$102,118
SSF Holdback			0
Flex			\$0
Total FTE Allotments	52.35		\$5,742,840
Total Additional Earnings			\$6,333,950

Total Allocation			\$20,540,620
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FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Midtown High
Location	4560
Level	HS
FY2025 Projected Enrollment	1711
Total Earned	\$18,059,911
Total Earned	\$10,555

SSF Category	Count	Weight	Allocation
Base Per Pupil	1711	\$5,334	\$9,126,439
Grade Level			
Kindergarten	0	0.60	\$0
1st	0	0.25	\$0
2nd	0	0.25	\$0
3rd	0	0.25	\$0
4th	0	-	\$0
5th	0	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	474	-	\$0
10th	435	-	\$0
11th	424	-	\$0
12th	378	-	\$0
Poverty	322	0.47	\$807,244
Concentration of Poverty			\$9,648
EIP/REP	61	0.40	\$130,149
Special Education	158	0.05	\$42,138
Gifted	587	0.60	\$1,878,627
Gifted Supplement	0	0.60	\$0
ELL	39	0.20	\$41,605
Small School Supplement	FALSE	0.25	\$0
Incoming Performance	334	0.05	\$90,301
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	Yes	0.25	\$254,698
Total SSF Allocation			\$12,380,849

Additional Earnings			
Signature			\$452,460
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$45,000
Field Trip Transportation			\$64,771
Dual Campus Supplement			\$0
District Funded Stipends			\$333,700
AVA Holdback			0
Phoenix Holdback			0
SSF Holdback			-\$123,808
Flex			\$132,339
Total FTE Allotments	50.25		\$4,774,601
Total Additional Earnings			\$5,679,062

Total Allocation			\$18,059,911
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Change	
School	Midtown High
Location	4560
Level	HS
Change	-12
Total Earned	\$2,480,709
Total Earned	\$1,535

SSF Category	Count	Weight	Allocation
Base Per Pupil	-12	\$673	\$1,079,313
Grade Level			
Kindergarten	0	-	\$0
1st	0	0.25	\$0
2nd	0	0.20	\$0
3rd	0	0.20	\$0
4th	0	0.40	\$0
5th	0	0.40	\$0
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	-54	0.05	\$126,145
10th	-43	-	\$0
11th	36	-	\$0
12th	49	-	\$0
Poverty	193	(0.12)	\$275,502
Concentration of Poverty		-	-\$9,648
EIP/REP	-38	-	-\$74,885
Special Education	-14	-	\$1,111
Gifted	-6	-	\$215,384
Gifted Supplement	0	-	\$0
ELL	4	-	\$10,054
Small School Supplement	0	(0.05)	\$0
Incoming Performance	-44	(0.05)	-\$90,301
Baseline Supplement		-	\$117,747
Transition Policy Supplement		-	\$0
Capacity		0.15	\$175,398
Total SSF Allocation			\$1,825,821

Additional Earnings			
Signature			-\$120,628
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$0
Field Trip Transportation			-\$1,671
Dual Campus Supplement			\$0
District Funded Stipends			\$9,700
AVA Holdback			-\$90,104
Phoenix Holdback			-\$102,118
SSF Holdback			\$123,808
Flex			-\$132,339
Total FTE Allotments	2.10		\$968,239
Total Additional Earnings			\$654,888

Total Allocation			\$2,480,709
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	North Atlanta High
Location	0192
Level	HS
FY2026 Projected Enrollment	2415
Total Earned	\$28,978,117
Per Pupil	\$11,999

FY2025 TOTAL SCHOOL ALLOCATIONS	
School	North Atlanta High
Location	0192
Level	HS
FY2025 Projected Enrollment	2326
Total Earned	\$24,740,842
Total Earned	\$10,637

Change	
School	North Atlanta High
Location	0192
Level	HS
Change	89
Total Earned	\$4,237,275
Total Earned	\$1,363

SSF Category	Count	Weight	Allocation
Base Per Pupil	2415	\$6,007	\$14,506,704
Grade Level			
Kindergarten	0	0.60	\$0
1st	0	0.50	\$0
2nd	0	0.45	\$0
3rd	0	0.45	\$0
4th	0	0.40	\$0
5th	0	0.40	\$0
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	674	0.05	\$202,433
10th	590	-	\$0
11th	597	-	\$0
12th	554	-	\$0
Poverty	851	0.35	\$1,789,160
Concentration of Poverty		-	\$0
EIP/REP	25	0.40	\$60,069
Special Education	268	0.05	\$80,493
Gifted	532	0.60	\$1,917,408
Gifted Supplement	0	0.60	\$0
ELL	267	0.20	\$320,769
Small School Supplement	FALSE	0.20	\$0
Incoming Performance	578	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	Yes	0.40	\$267,308
Total SSF Allocation			\$19,144,344

SSF Category	Count	Weight	Allocation
Base Per Pupil	2326	\$5,334	\$12,406,836
Grade Level			
Kindergarten	0	0.60	\$0
1st	0	0.25	\$0
2nd	0	0.25	\$0
3rd	0	0.25	\$0
4th	0	-	\$0
5th	0	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	589	-	\$0
10th	596	-	\$0
11th	585	-	\$0
12th	556	-	\$0
Poverty	442	0.47	\$1,108,081
Concentration of Poverty		-	\$13,409
EIP/REP	27	0.40	\$57,607
Special Education	282	0.05	\$75,209
Gifted	501	0.60	\$1,603,394
Gifted Supplement	0	0.60	\$0
ELL	201	0.20	\$214,426
Small School Supplement	FALSE	0.25	\$0
Incoming Performance	605	0.05	\$163,569
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$15,642,531

SSF Category	Count	Weight	Allocation
Base Per Pupil	89	\$673	\$2,099,868
Grade Level			
Kindergarten	0	-	\$0
1st	0	0.25	\$0
2nd	0	0.20	\$0
3rd	0	0.20	\$0
4th	0	0.40	\$0
5th	0	0.40	\$0
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	85	0.05	\$202,433
10th	-6	-	\$0
11th	12	-	\$0
12th	-2	-	\$0
Poverty	409	(0.12)	\$681,079
Concentration of Poverty		-	-\$13,409
EIP/REP	-2	-	\$2,462
Special Education	-14	-	\$5,284
Gifted	31	-	\$314,014
Gifted Supplement	0	-	\$0
ELL	66	-	\$106,343
Small School Supplement	0	(0.05)	\$0
Incoming Performance	-27	(0.05)	-\$163,569
Baseline Supplement		-	\$0
Transition Policy Supplement		-	\$0
Capacity		0.15	\$267,308
Total SSF Allocation			\$3,501,814

Additional Earnings			
Signature			\$601,364
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$45,000
Field Trip Transportation			\$89,691
Dual Campus Supplement			\$0
District Funded Stipends			\$343,400
AVA Holdback			-\$354,408
Phoenix Holdback			-\$138,159
SSF Holdback			0
Flex			\$0
Total FTE Allotments	79.75		\$9,246,884
Total Additional Earnings			\$9,833,772

Additional Earnings			
Signature			\$726,280
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$45,000
Field Trip Transportation			\$88,052
Dual Campus Supplement			\$0
District Funded Stipends			\$333,700
AVA Holdback			0
Phoenix Holdback			0
SSF Holdback			-\$156,425
Flex			\$132,339
Total FTE Allotments	83.40		\$7,929,366
Total Additional Earnings			\$9,098,311

Additional Earnings			
Signature			-\$124,916
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$0
Field Trip Transportation			\$1,639
Dual Campus Supplement			\$0
District Funded Stipends			\$9,700
AVA Holdback			-\$354,408
Phoenix Holdback			-\$138,159
SSF Holdback			\$156,425
Flex			-\$132,339
Total FTE Allotments	(3.65)		\$1,317,519
Total Additional Earnings			\$735,461

Total Allocation			\$28,978,117
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Total Allocation			\$24,740,842
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Total Allocation			\$4,237,275
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Phoenix Academy
Location	6096
Level	HS
FY2026 Projected Enrollment	558
Total Earned	\$7,749,098
Per Pupil	\$13,887

FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Phoenix Academy
Location	6096
Level	HS
FY2025 Projected Enrollment	400
Total Earned	\$6,234,786
Total Earned	\$15,587

Change	
School	Phoenix Academy
Location	6096
Level	HS
Change	158
Total Earned	\$1,514,312
Total Earned	-\$1,700

Earnings			
Signature			\$0
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$0
Field Trip Transportation			\$14,508
District Funded Stipends			\$30,700
Substitute Teachers			\$103,230
Textbooks			\$62,122
Per Pupil			\$75,531
Flex			\$0
Additional Flex			\$5,000
Cluster			\$35,000
Marta Cards			\$71,250
Total FTE Allotments	60.50		\$7,351,757
Total Additional Earnings			\$7,749,098

Earnings			
Signature			\$0
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$0
Field Trip Transportation			\$10,400
District Funded Stipends			\$59,500
Substitute Teachers			\$72,000
Textbooks			\$44,400
Per Pupil			\$54,144
Flex			\$109,171
Additional Flex			\$5,046
Cluster			\$35,000
Marta Cards			\$41,580
Total FTE Allotments	58.25		\$5,803,545
Total Additional Earnings			\$6,234,786

Earnings			
Signature			\$0
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$0
Field Trip Transportation			\$4,108
District Funded Stipends			-\$28,800
Substitute Teachers			\$31,230
Textbooks			\$17,722
Per Pupil			\$21,387
Flex			-\$109,171
Additional Flex			-\$46
Cluster			\$0
Marta Cards			\$29,670
Total FTE Allotments	2.25		\$1,548,211
Total Additional Earnings			\$1,514,312

Total Allocation			\$7,749,098
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Total Allocation			\$6,234,786
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Total Change in Allocation			\$1,514,312
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	South Atlanta High
Location	1412
Level	HS
FY2026 Projected Enrollment	959
Total Earned	\$14,915,071
Per Pupil	\$15,553

FY2025 TOTAL SCHOOL ALLOCATIONS	
School	South Atlanta High
Location	1412
Level	HS
FY2025 Projected Enrollment	899
Total Earned	\$13,255,157
Total Earned	\$14,744

Change	
School	South Atlanta High
Location	1412
Level	HS
Change	60
Total Earned	\$1,659,914
Total Earned	\$808

SSF Category	Count	Weight	Allocation
Base Per Pupil	959	\$6,007	\$5,760,633
Grade Level			
Kindergarten	0	0.60	\$0
1st	0	0.50	\$0
2nd	0	0.45	\$0
3rd	0	0.45	\$0
4th	0	0.40	\$0
5th	0	0.40	\$0
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	261	0.05	\$78,390
10th	244	-	\$0
11th	250	-	\$0
12th	204	-	\$0
Poverty	833	0.35	\$1,751,317
Concentration of Poverty		-	\$0
EIP/REP	149	0.40	\$358,012
Special Education	169	0.05	\$50,758
Gifted	35	0.60	\$126,145
Gifted Supplement	13	0.60	\$48,044
ELL	44	0.20	\$52,861
Small School Supplement	FALSE	0.20	\$0
Incoming Performance	499	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.40	\$0
Total SSF Allocation			\$8,226,161

SSF Category	Count	Weight	Allocation
Base Per Pupil	899	\$5,334	\$4,795,247
Grade Level			
Kindergarten	0	0.60	\$0
1st	0	0.25	\$0
2nd	0	0.25	\$0
3rd	0	0.25	\$0
4th	0	-	\$0
5th	0	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	266	-	\$0
10th	234	-	\$0
11th	212	-	\$0
12th	187	-	\$0
Poverty	636	0.47	\$1,594,433
Concentration of Poverty		-	\$71,751
EIP/REP	176	0.40	\$375,512
Special Education	152	0.05	\$40,538
Gifted	17	0.60	\$54,407
Gifted Supplement	28	0.60	\$90,055
ELL	42	0.20	\$44,805
Small School Supplement	FALSE	0.25	\$0
Incoming Performance	556	0.05	\$150,321
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$7,217,070

SSF Category	Count	Weight	Allocation
Base Per Pupil	60	\$673	\$965,386
Grade Level			
Kindergarten	0	-	\$0
1st	0	0.25	\$0
2nd	0	0.20	\$0
3rd	0	0.20	\$0
4th	0	0.40	\$0
5th	0	0.40	\$0
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	-5	0.05	\$78,390
10th	10	-	\$0
11th	38	-	\$0
12th	17	-	\$0
Poverty	197	(0.12)	\$156,884
Concentration of Poverty		-	-\$71,751
EIP/REP	-27	-	-\$17,500
Special Education	17	-	\$10,220
Gifted	18	-	\$71,739
Gifted Supplement	-15	-	-\$42,011
ELL	2	-	\$8,055
Small School Supplement	0	(0.05)	\$0
Incoming Performance	-57	(0.05)	-\$150,321
Baseline Supplement		-	\$0
Transition Policy Supplement		-	\$0
Capacity		0.15	\$0
Total SSF Allocation			\$1,009,090

Additional Earnings			
Signature			\$257,832
Turnaround			\$0
Title I			\$635,175
Title I Holdback			-\$63,518
Title I Family Engagement			\$23,525
Security Grant			\$45,000
Field Trip Transportation			\$35,616
Dual Campus Supplement			\$0
District Funded Stipends			\$343,400
AVA Holdback			-\$84,097
Phoenix Holdback			-\$126,145
SSF Holdback			0
Flex			\$0
Total FTE Allotments	47.40		\$5,622,121
Total Additional Earnings			\$6,688,910

Additional Earnings			
Signature			\$330,660
Turnaround			\$0
Title I			\$737,480
Title I Holdback			-\$73,748
Title I Family Engagement			\$24,720
Security Grant			\$45,000
Field Trip Transportation			\$34,032
Dual Campus Supplement			\$0
District Funded Stipends			\$333,700
AVA Holdback			0
Phoenix Holdback			0
SSF Holdback			-\$72,171
Flex			\$132,339
Total FTE Allotments	45.30		\$4,546,075
Total Additional Earnings			\$6,038,087

Additional Earnings			
Signature			-\$72,828
Turnaround			\$0
Title I			-\$102,305
Title I Holdback			\$10,231
Title I Family Engagement			-\$1,195
Security Grant			\$0
Field Trip Transportation			\$1,584
Dual Campus Supplement			\$0
District Funded Stipends			\$9,700
AVA Holdback			-\$84,097
Phoenix Holdback			-\$126,145
SSF Holdback			\$72,171
Flex			-\$132,339
Total FTE Allotments	2.10		\$1,076,047
Total Additional Earnings			\$650,823

Total Allocation			\$14,915,071
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Total Allocation			\$13,255,157
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Total Allocation			\$1,659,914
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Therrell High
Location	1409
Level	HS
FY2026 Projected Enrollment	947
Total Earned	\$14,398,423
Per Pupil	\$15,204

FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Therrell High
Location	1409
Level	HS
FY2025 Projected Enrollment	992
Total Earned	\$13,388,054
Total Earned	\$13,496

Change	
School	Therrell High
Location	1409
Level	HS
Change	-45
Total Earned	\$1,010,369
Total Earned	\$1,708

SSF Category	Count	Weight	Allocation
Base Per Pupil	947	\$6,007	\$5,688,550
Grade Level			
Kindergarten	0	0.60	\$0
1st	0	0.50	\$0
2nd	0	0.45	\$0
3rd	0	0.45	\$0
4th	0	0.40	\$0
5th	0	0.40	\$0
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	279	0.05	\$83,796
10th	234	-	\$0
11th	223	-	\$0
12th	211	-	\$0
Poverty	741	0.35	\$1,557,894
Concentration of Poverty		-	\$0
EIP/REP	125	0.40	\$300,346
Special Education	139	0.05	\$41,748
Gifted	52	0.60	\$187,416
Gifted Supplement	0	0.60	\$0
ELL	25	0.20	\$30,035
Small School Supplement	FALSE	0.20	\$0
Incoming Performance	541	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.40	\$0
Total SSF Allocation			\$7,889,785

SSF Category	Count	Weight	Allocation
Base Per Pupil	992	\$5,334	\$5,291,307
Grade Level			
Kindergarten	0	0.60	\$0
1st	0	0.25	\$0
2nd	0	0.25	\$0
3rd	0	0.25	\$0
4th	0	-	\$0
5th	0	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	272	-	\$0
10th	258	-	\$0
11th	258	-	\$0
12th	204	-	\$0
Poverty	607	0.47	\$1,521,731
Concentration of Poverty		-	\$59,249
EIP/REP	188	0.40	\$401,115
Special Education	145	0.05	\$38,671
Gifted	48	0.60	\$153,619
Gifted Supplement	2	0.60	\$6,985
ELL	21	0.20	\$22,403
Small School Supplement	FALSE	0.25	\$0
Incoming Performance	573	0.05	\$154,917
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$7,649,997

SSF Category	Count	Weight	Allocation
Base Per Pupil	-45	\$673	\$397,243
Grade Level			
Kindergarten	0	-	\$0
1st	0	0.25	\$0
2nd	0	0.20	\$0
3rd	0	0.20	\$0
4th	0	0.40	\$0
5th	0	0.40	\$0
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	7	0.05	\$83,796
10th	-24	-	\$0
11th	-35	-	\$0
12th	7	-	\$0
Poverty	134	(0.12)	\$36,163
Concentration of Poverty		-	-\$59,249
EIP/REP	-63	-	-\$100,769
Special Education	-6	-	\$3,077
Gifted	4	-	\$33,797
Gifted Supplement	-2	-	-\$6,985
ELL	4	-	\$7,632
Small School Supplement	0	(0.05)	\$0
Incoming Performance	-32	(0.05)	-\$154,917
Baseline Supplement		-	\$0
Transition Policy Supplement		-	\$0
Capacity		0.15	\$0
Total SSF Allocation			\$239,788

Additional Earnings			
Signature			\$276,632
Turnaround			\$127,089
Title I			\$723,000
Title I Holdback			-\$72,300
Title I Family Engagement			\$24,100
Security Grant			\$45,000
Field Trip Transportation			\$35,171
Dual Campus Supplement			\$0
District Funded Stipends			\$343,400
AVA Holdback			-\$84,097
Phoenix Holdback			-\$6,007
SSF Holdback			0
Flex			\$0
Total FTE Allotments	44.35		\$5,096,651
Total Additional Earnings			\$6,508,638

Additional Earnings			
Signature			\$344,610
Turnaround			\$213,084
Title I			\$630,912
Title I Holdback			-\$63,091
Title I Family Engagement			\$23,808
Security Grant			\$45,000
Field Trip Transportation			\$37,553
Dual Campus Supplement			\$0
District Funded Stipends			\$333,700
AVA Holdback			0
Phoenix Holdback			0
SSF Holdback			-\$76,500
Flex			\$132,339
Total FTE Allotments	41.80		\$4,116,643
Total Additional Earnings			\$5,738,057

Additional Earnings			
Signature			-\$67,978
Turnaround			-\$85,995
Title I			\$92,088
Title I Holdback			-\$9,209
Title I Family Engagement			\$292
Security Grant			\$0
Field Trip Transportation			-\$2,382
Dual Campus Supplement			\$0
District Funded Stipends			\$9,700
AVA Holdback			-\$84,097
Phoenix Holdback			-\$6,007
SSF Holdback			\$76,500
Flex			-\$132,339
Total FTE Allotments	2.55		\$980,008
Total Additional Earnings			\$770,581

Total Allocation			\$14,398,423
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Total Allocation			\$13,388,054
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Total Allocation			\$1,010,369
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Washington High
Location	0315
Level	HS
FY2026 Projected Enrollment	888
Total Earned	\$14,105,627
Per Pupil	\$15,885

FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Washington High
Location	0315
Level	HS
FY2025 Projected Enrollment	875
Total Earned	\$12,750,817
Total Earned	\$14,572

Change	
School	Washington High
Location	0315
Level	HS
Change	13
Total Earned	\$1,354,811
Total Earned	\$1,312

SSF Category	Count	Weight	Allocation
Base Per Pupil	888	\$6,007	\$5,334,142
Grade Level			
Kindergarten	0	0.60	\$0
1st	0	0.50	\$0
2nd	0	0.45	\$0
3rd	0	0.45	\$0
4th	0	0.40	\$0
5th	0	0.40	\$0
6th	0	0.25	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	290	0.05	\$87,100
10th	241	-	\$0
11th	175	-	\$0
12th	182	-	\$0
Poverty	758	0.35	\$1,593,635
Concentration of Poverty		-	\$0
EIP/REP	189	0.40	\$454,123
Special Education	165	0.05	\$49,557
Gifted	33	0.60	\$118,937
Gifted Supplement	12	0.60	\$44,167
ELL	10	0.20	\$12,014
Small School Supplement	FALSE	0.20	\$0
Incoming Performance	473	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.40	\$0
Total SSF Allocation			\$7,693,675

SSF Category	Count	Weight	Allocation
Base Per Pupil	875	\$5,334	\$4,667,232
Grade Level			
Kindergarten	0	0.60	\$0
1st	0	0.25	\$0
2nd	0	0.25	\$0
3rd	0	0.25	\$0
4th	0	-	\$0
5th	0	-	\$0
6th	0	0.03	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	263	-	\$0
10th	255	-	\$0
11th	195	-	\$0
12th	162	-	\$0
Poverty	564	0.47	\$1,413,931
Concentration of Poverty		-	\$57,926
EIP/REP	147	0.40	\$313,638
Special Education	143	0.05	\$38,138
Gifted	27	0.60	\$86,410
Gifted Supplement	17	0.60	\$55,447
ELL	7	0.20	\$7,468
Small School Supplement	FALSE	0.25	\$0
Incoming Performance	509	0.05	\$137,614
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$6,777,804

SSF Category	Count	Weight	Allocation
Base Per Pupil	13	\$673	\$666,910
Grade Level			
Kindergarten	0	-	\$0
1st	0	0.25	\$0
2nd	0	0.20	\$0
3rd	0	0.20	\$0
4th	0	0.40	\$0
5th	0	0.40	\$0
6th	0	0.22	\$0
7th	0	-	\$0
8th	0	-	\$0
9th	27	0.05	\$87,100
10th	-14	-	\$0
11th	-20	-	\$0
12th	20	-	\$0
Poverty	194	(0.12)	\$179,704
Concentration of Poverty		-	-\$57,926
EIP/REP	42	-	\$140,485
Special Education	22	-	\$11,419
Gifted	6	-	\$32,526
Gifted Supplement	-5	-	-\$11,280
ELL	3	-	\$4,546
Small School Supplement	0	(0.05)	\$0
Incoming Performance	-36	(0.05)	-\$137,614
Baseline Supplement		-	\$0
Transition Policy Supplement		-	\$0
Capacity		0.15	\$0
Total SSF Allocation			\$915,871

Additional Earnings			
Signature			\$250,732
Turnaround			\$296,954
Title I			\$642,000
Title I Holdback			-\$64,200
Title I Family Engagement			\$21,400
Security Grant			\$45,000
Field Trip Transportation			\$32,980
Dual Campus Supplement			\$0
District Funded Stipends			\$343,400
AVA Holdback			-\$84,097
Phoenix Holdback			-\$90,104
SSF Holdback			0
Flex			\$0
Total FTE Allotments	45.65		\$5,017,887
Total Additional Earnings			\$6,411,952

Additional Earnings			
Signature			\$327,060
Turnaround			\$213,084
Title I			\$750,368
Title I Holdback			-\$75,037
Title I Family Engagement			\$25,152
Security Grant			\$45,000
Field Trip Transportation			\$33,124
Dual Campus Supplement			\$0
District Funded Stipends			\$333,700
AVA Holdback			0
Phoenix Holdback			0
SSF Holdback			-\$67,778
Flex			\$132,339
Total FTE Allotments	44.35		\$4,256,001
Total Additional Earnings			\$5,973,013

Additional Earnings			
Signature			-\$76,328
Turnaround			\$83,870
Title I			-\$108,368
Title I Holdback			\$10,837
Title I Family Engagement			-\$3,752
Security Grant			\$0
Field Trip Transportation			-\$144
Dual Campus Supplement			\$0
District Funded Stipends			\$9,700
AVA Holdback			-\$84,097
Phoenix Holdback			-\$90,104
SSF Holdback			\$67,778
Flex			-\$132,339
Total FTE Allotments	1.30		\$761,886
Total Additional Earnings			\$438,940

Total Allocation			\$14,105,627
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Total Allocation			\$12,750,817
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Total Allocation			\$1,354,811
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Bunche Middle School
Location	0180
Level	MS
FY2026 Projected Enrollment	606
Total Earned	\$9,094,345
Per Pupil	\$15,007

FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Bunche Middle School
Location	0180
Level	MS
FY2025 Projected Enrollment	680
Total Earned	\$9,349,895
Total Earned	\$13,750

Change	
School	Bunche Middle School
Location	0180
Level	MS
Change	-74
Total Earned	-\$255,550
Total Earned	\$1,257

SSF Category	Count	Weight	Allocation
Base Per Pupil	606	\$6,007	\$3,640,192
Grade Level			
Kindergarten	0	0.60	\$0
1st	0	0.50	\$0
2nd	0	0.45	\$0
3rd	0	0.45	\$0
4th	0	0.40	\$0
5th	0	0.40	\$0
6th	208	0.25	\$312,360
7th	194	-	\$0
8th	204	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	512	0.35	\$1,076,440
Concentration of Poverty		-	\$0
EIP/REP	152	0.40	\$365,221
Special Education	71	0.05	\$21,325
Gifted	39	0.70	\$163,989
Gifted Supplement	0	0.70	\$0
ELL	15	0.20	\$18,021
Small School Supplement	FALSE	0.20	\$0
Incoming Performance	309	-	\$0
Baseline Supplement	Yes		\$9,122
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$5,606,668

SSF Category	Count	Weight	Allocation
Base Per Pupil	680	\$5,334	\$3,627,106
Grade Level			
Kindergarten	0	0.60	\$0
1st	0	0.25	\$0
2nd	0	0.25	\$0
3rd	0	0.25	\$0
4th	0	-	\$0
5th	0	-	\$0
6th	236	0.03	\$37,765
7th	224	-	\$0
8th	220	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	469	0.47	\$1,175,769
Concentration of Poverty		-	\$51,607
EIP/REP	204	0.40	\$435,253
Special Education	97	0.05	\$25,870
Gifted	30	0.70	\$112,014
Gifted Supplement	4	0.70	\$16,503
ELL	21	0.20	\$22,403
Small School Supplement	FALSE	0.25	\$0
Incoming Performance	368	0.10	\$198,986
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$5,703,275

SSF Category	Count	Weight	Allocation
Base Per Pupil	-74	\$673	\$13,086
Grade Level			
Kindergarten	0	-	\$0
1st	0	0.25	\$0
2nd	0	0.20	\$0
3rd	0	0.20	\$0
4th	0	0.40	\$0
5th	0	0.40	\$0
6th	-28	0.22	\$274,595
7th	-30	-	\$0
8th	-16	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	43	(0.12)	-\$99,330
Concentration of Poverty		-	-\$51,607
EIP/REP	-52	-	-\$70,032
Special Education	-26	-	-\$4,545
Gifted	9	-	\$51,975
Gifted Supplement	-4	-	-\$16,503
ELL	-6	-	-\$4,382
Small School Supplement	0	(0.05)	\$0
Incoming Performance	-59	(0.10)	-\$198,986
Baseline Supplement		-	\$9,122
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			-\$96,607

Additional Earnings			
Signature			\$239,032
Turnaround			\$0
Title I			\$488,250
Title I Holdback			-\$48,825
Title I Family Engagement			\$16,275
Security Grant			\$45,000
Field Trip Transportation			\$22,506
Dual Campus Supplement			\$0
District Funded Stipends			\$88,600
AVA Holdback			-\$18,021
Phoenix Holdback			\$0
SSF Holdback			\$0
Flex			\$0
Total FTE Allotments	23.50		\$2,654,860
Total Additional Earnings			\$3,487,677

Additional Earnings			
Signature			\$297,810
Turnaround			\$0
Title I			\$508,800
Title I Holdback			-\$50,880
Title I Family Engagement			\$19,200
Security Grant			\$45,000
Field Trip Transportation			\$25,742
Dual Campus Supplement			\$0
District Funded Stipends			\$79,650
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			-\$57,033
Flex			\$132,339
Total FTE Allotments	28.50		\$2,645,992
Total Additional Earnings			\$3,646,620

Additional Earnings			
Signature			-\$58,778
Turnaround			\$0
Title I			-\$20,550
Title I Holdback			\$2,055
Title I Family Engagement			-\$2,925
Security Grant			\$0
Field Trip Transportation			-\$3,235
Dual Campus Supplement			\$0
District Funded Stipends			\$8,950
AVA Holdback			-\$18,021
Phoenix Holdback			\$0
SSF Holdback			\$57,033
Flex			-\$132,339
Total FTE Allotments	(5.00)		\$8,868
Total Additional Earnings			-\$158,943

Total Allocation			\$9,094,345
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Total Allocation			\$9,349,895
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Total Allocation			-\$255,550
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	H.J. Russell West End Academy
Location	0100
Level	MS
FY2026 Projected Enrollment	315
Total Earned	\$7,625,658
Per Pupil	\$24,208

FY2025 TOTAL SCHOOL ALLOCATIONS	
School	H.J. Russell West End Academy
Location	0100
Level	MS
FY2025 Projected Enrollment	367
Total Earned	\$6,817,522
Total Earned	\$18,576

Change	
School	H.J. Russell West End Academy
Location	0100
Level	MS
Change	-52
Total Earned	\$808,135
Total Earned	\$5,632

SSF Category	Count	Weight	Allocation
Base Per Pupil	315	\$6,007	\$1,892,179
Grade Level			
Kindergarten	0	0.60	\$0
1st	0	0.50	\$0
2nd	0	0.45	\$0
3rd	0	0.45	\$0
4th	0	0.40	\$0
5th	0	0.40	\$0
6th	114	0.25	\$171,197
7th	103	-	\$0
8th	98	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	285	0.35	\$599,190
Concentration of Poverty		-	\$0
EIP/REP	99	0.40	\$237,874
Special Education	64	0.05	\$19,222
Gifted	10	0.70	\$42,048
Gifted Supplement	7	0.70	\$27,550
ELL	5	0.20	\$6,007
Small School Supplement	235	0.20	\$282,325
Incoming Performance	182	-	\$0
Baseline Supplement	Yes		\$447,456
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$3,725,049

SSF Category	Count	Weight	Allocation
Base Per Pupil	367	\$5,334	\$1,957,570
Grade Level			
Kindergarten	0	0.60	\$0
1st	0	0.25	\$0
2nd	0	0.25	\$0
3rd	0	0.25	\$0
4th	0	-	\$0
5th	0	-	\$0
6th	129	0.03	\$20,642
7th	115	-	\$0
8th	123	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	280	0.47	\$701,952
Concentration of Poverty		-	\$34,027
EIP/REP	106	0.40	\$226,161
Special Education	72	0.05	\$19,202
Gifted	10	0.70	\$37,338
Gifted Supplement	9	0.70	\$34,806
ELL	5	0.20	\$5,334
Small School Supplement	183	0.25	\$244,030
Incoming Performance	222	0.10	\$120,041
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$3,401,103

SSF Category	Count	Weight	Allocation
Base Per Pupil	-52	\$673	-\$65,392
Grade Level			
Kindergarten	0	-	\$0
1st	0	0.25	\$0
2nd	0	0.20	\$0
3rd	0	0.20	\$0
4th	0	0.40	\$0
5th	0	0.40	\$0
6th	-15	0.22	-\$150,555
7th	-12	-	\$0
8th	-25	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	5	(0.12)	-\$102,762
Concentration of Poverty		-	-\$34,027
EIP/REP	-7	-	-\$11,713
Special Education	-8	-	-\$20
Gifted	0	-	\$4,711
Gifted Supplement	-3	-	-\$7,255
ELL	0	-	\$673
Small School Supplement	52	(0.05)	\$38,296
Incoming Performance	-40	(0.10)	-\$120,041
Baseline Supplement		-	\$447,456
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$323,946

Additional Earnings			
Signature			\$193,432
Turnaround			\$294,861
Title I			\$256,500
Title I Holdback			-\$25,650
Title I Family Engagement			\$8,550
Security Grant			\$45,000
Field Trip Transportation			\$11,699
Dual Campus Supplement			\$0
District Funded Stipends			\$88,600
AVA Holdback			-\$12,014
Phoenix Holdback			\$0
SSF Holdback			\$0
Flex			\$0
Total FTE Allotments	29.60		\$3,039,631
Total Additional Earnings			\$3,900,609

Additional Earnings			
Signature			\$250,860
Turnaround			\$213,084
Title I			\$345,870
Title I Holdback			-\$34,587
Title I Family Engagement			\$10,980
Security Grant			\$45,000
Field Trip Transportation			\$13,893
Dual Campus Supplement			\$0
District Funded Stipends			\$79,650
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			-\$34,011
Flex			\$132,339
Total FTE Allotments	26.50		\$2,393,342
Total Additional Earnings			\$3,416,420

Additional Earnings			
Signature			-\$57,428
Turnaround			\$81,777
Title I			-\$89,370
Title I Holdback			\$8,937
Title I Family Engagement			-\$2,430
Security Grant			\$0
Field Trip Transportation			-\$2,194
Dual Campus Supplement			\$0
District Funded Stipends			\$8,950
AVA Holdback			-\$12,014
Phoenix Holdback			\$0
SSF Holdback			\$34,011
Flex			-\$132,339
Total FTE Allotments	3.10		\$646,289
Total Additional Earnings			\$484,189

Total Allocation			\$7,625,658
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Total Allocation			\$6,817,522
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Total Allocation			\$808,135
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Howard Middle School
Location	1563
Level	MS
FY2026 Projected Enrollment	1115
Total Earned	\$15,386,361
Per Pupil	\$13,799

FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Howard Middle School
Location	1563
Level	MS
FY2025 Projected Enrollment	1067
Total Earned	\$12,167,206
Total Earned	\$11,403

Change	
School	Howard Middle School
Location	1563
Level	MS
Change	48
Total Earned	\$3,219,155
Total Earned	\$2,396

SSF Category	Count	Weight	Allocation
Base Per Pupil	1115	\$6,007	\$6,697,712
Grade Level			
Kindergarten	0	0.60	\$0
1st	0	0.50	\$0
2nd	0	0.45	\$0
3rd	0	0.45	\$0
4th	0	0.40	\$0
5th	0	0.40	\$0
6th	400	0.25	\$600,692
7th	377	-	\$0
8th	338	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	309	0.35	\$649,648
Concentration of Poverty		-	\$0
EIP/REP	29	0.40	\$69,680
Special Education	91	0.05	\$27,331
Gifted	550	0.70	\$2,312,663
Gifted Supplement	0	0.70	\$0
ELL	37	0.20	\$44,451
Small School Supplement	FALSE	0.20	\$0
Incoming Performance	150	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$10,402,178

SSF Category	Count	Weight	Allocation
Base Per Pupil	1067	\$5,334	\$5,691,356
Grade Level			
Kindergarten	0	0.60	\$0
1st	0	0.25	\$0
2nd	0	0.25	\$0
3rd	0	0.25	\$0
4th	0	-	\$0
5th	0	-	\$0
6th	364	0.03	\$58,247
7th	346	-	\$0
8th	357	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	230	0.47	\$576,603
Concentration of Poverty		-	\$7,905
EIP/REP	28	0.40	\$59,741
Special Education	109	0.05	\$29,070
Gifted	410	0.70	\$1,530,852
Gifted Supplement	0	0.70	\$0
ELL	34	0.20	\$36,271
Small School Supplement	FALSE	0.25	\$0
Incoming Performance	157	0.10	\$84,894
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$8,074,939

SSF Category	Count	Weight	Allocation
Base Per Pupil	48	\$673	\$1,006,356
Grade Level			
Kindergarten	0	-	\$0
1st	0	0.25	\$0
2nd	0	0.20	\$0
3rd	0	0.20	\$0
4th	0	0.40	\$0
5th	0	0.40	\$0
6th	36	0.22	\$542,445
7th	31	-	\$0
8th	-19	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	79	(0.12)	\$73,045
Concentration of Poverty		-	-\$7,905
EIP/REP	1	-	\$9,940
Special Education	-18	-	-\$1,739
Gifted	140	-	\$781,811
Gifted Supplement	0	-	\$0
ELL	3	-	\$8,180
Small School Supplement	0	(0.05)	\$0
Incoming Performance	-7	(0.10)	-\$84,894
Baseline Supplement		-	\$0
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$2,327,239

Additional Earnings			
Signature			\$273,432
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$45,000
Field Trip Transportation			\$41,410
Dual Campus Supplement			\$0
District Funded Stipends			\$88,600
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			0
Flex			\$0
Total FTE Allotments	43.00		\$4,535,741
Total Additional Earnings			\$4,984,183

Additional Earnings			
Signature			\$355,860
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$45,000
Field Trip Transportation			\$40,392
Dual Campus Supplement			\$0
District Funded Stipends			\$79,650
AVA Holdback			0
Phoenix Holdback			0
SSF Holdback			-\$80,749
Flex			\$132,339
Total FTE Allotments	37.00		\$3,519,776
Total Additional Earnings			\$4,092,268

Additional Earnings			
Signature			-\$82,428
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$0
Field Trip Transportation			\$1,018
Dual Campus Supplement			\$0
District Funded Stipends			\$8,950
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			\$80,749
Flex			-\$132,339
Total FTE Allotments	6.00		\$1,015,965
Total Additional Earnings			\$891,915

Total Allocation			\$15,386,361
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Total Allocation			\$12,167,206
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Total Allocation			\$3,219,155
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	John Lewis Invictus Academy
Location	1418
Level	MS
FY2026 Projected Enrollment	736
Total Earned	\$12,469,295
Per Pupil	\$16,942

SSF Category	Count	Weight	Allocation
Base Per Pupil	736	\$6,007	\$4,421,091
Grade Level			
Kindergarten	0	0.60	\$0
1st	0	0.50	\$0
2nd	0	0.45	\$0
3rd	0	0.45	\$0
4th	0	0.40	\$0
5th	0	0.40	\$0
6th	244	0.25	\$366,422
7th	231	-	\$0
8th	261	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	666	0.35	\$1,400,212
Concentration of Poverty		-	\$0
EIP/REP	150	0.40	\$360,415
Special Education	130	0.05	\$39,045
Gifted	13	0.70	\$54,663
Gifted Supplement	24	0.70	\$101,199
ELL	39	0.20	\$46,854
Small School Supplement	FALSE	0.20	\$0
Incoming Performance	463	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$6,789,901

Additional Earnings			
Signature		\$235,532	
Turnaround		\$554,270	
Title I		\$576,750	
Title I Holdback		-\$57,675	
Title I Family Engagement		\$19,225	
Security Grant		\$45,000	
Field Trip Transportation		\$27,334	
Dual Campus Supplement		\$0	
District Funded Stipends		\$88,600	
AVA Holdback		-\$54,062	
Phoenix Holdback		\$0	
SSF Holdback		\$0	
Flex		\$0	
Total FTE Allotments	39.85	\$4,244,421	
Total Additional Earnings		\$5,679,395	

Total Allocation			\$12,469,295
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FY2025 TOTAL SCHOOL ALLOCATIONS	
School	John Lewis Invictus Academy
Location	1418
Level	MS
FY2025 Projected Enrollment	681
Total Earned	\$11,163,555
Total Earned	\$16,393

SSF Category	Count	Weight	Allocation
Base Per Pupil	681	\$5,334	\$3,632,440
Grade Level			
Kindergarten	0	0.60	\$0
1st	0	0.25	\$0
2nd	0	0.25	\$0
3rd	0	0.25	\$0
4th	0	-	\$0
5th	0	-	\$0
6th	214	0.03	\$34,244
7th	218	-	\$0
8th	249	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	557	0.47	\$1,396,382
Concentration of Poverty		-	\$72,597
EIP/REP	105	0.40	\$224,027
Special Education	138	0.05	\$36,804
Gifted	6	0.70	\$22,403
Gifted Supplement	29	0.70	\$106,539
ELL	39	0.20	\$41,605
Small School Supplement	FALSE	0.25	\$0
Incoming Performance	433	0.10	\$234,133
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$5,801,176

Additional Earnings			
Signature		\$198,640	
Turnaround		\$500,000	
Title I		\$697,410	
Title I Holdback		-\$69,741	
Title I Family Engagement		\$22,140	
Security Grant		\$45,000	
Field Trip Transportation		\$25,780	
Dual Campus Supplement		\$0	
District Funded Stipends		\$79,650	
AVA Holdback		\$0	
Phoenix Holdback		\$0	
SSF Holdback		-\$58,012	
Flex		\$132,339	
Total FTE Allotments	43.75	\$3,789,173	
Total Additional Earnings		\$5,362,379	

Total Allocation			\$11,163,555
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Change	
School	John Lewis Invictus Academy
Location	1418
Level	MS
Change	55
Total Earned	\$1,305,741
Total Earned	\$549

SSF Category	Count	Weight	Allocation
Base Per Pupil	55	\$673	\$788,651
Grade Level			
Kindergarten	0	-	\$0
1st	0	0.25	\$0
2nd	0	0.20	\$0
3rd	0	0.20	\$0
4th	0	0.40	\$0
5th	0	0.40	\$0
6th	30	0.22	\$332,178
7th	13	-	\$0
8th	12	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	109	(0.12)	\$3,830
Concentration of Poverty		-	-\$72,597
EIP/REP	45	-	\$136,388
Special Education	-8	-	\$2,241
Gifted	7	-	\$32,260
Gifted Supplement	-4	-	-\$5,341
ELL	0	-	\$5,249
Small School Supplement	0	(0.05)	\$0
Incoming Performance	30	(0.10)	-\$234,133
Baseline Supplement		-	\$0
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$988,725

Additional Earnings			
Signature		\$36,892	
Turnaround		\$54,270	
Title I		-\$120,660	
Title I Holdback		\$12,066	
Title I Family Engagement		-\$2,915	
Security Grant		\$0	
Field Trip Transportation		\$1,555	
Dual Campus Supplement		\$0	
District Funded Stipends		\$8,950	
AVA Holdback		-\$54,062	
Phoenix Holdback		\$0	
SSF Holdback		\$58,012	
Flex		-\$132,339	
Total FTE Allotments	(3.90)	\$455,247	
Total Additional Earnings		\$317,016	

Total Allocation			\$1,305,741
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	King Middle School
Location	0373
Level	MS
FY2026 Projected Enrollment	932
Total Earned	\$13,749,075
Per Pupil	\$14,752

FY2025 TOTAL SCHOOL ALLOCATIONS	
School	King Middle School
Location	0373
Level	MS
FY2025 Projected Enrollment	822
Total Earned	\$11,403,031
Total Earned	\$13,872

Change	
School	King Middle School
Location	0373
Level	MS
Change	110
Total Earned	\$2,346,044
Total Earned	\$880

SSF Category	Count	Weight	Allocation
Base Per Pupil	932	\$6,007	\$5,598,447
Grade Level			
Kindergarten	0	0.60	\$0
1st	0	0.50	\$0
2nd	0	0.45	\$0
3rd	0	0.45	\$0
4th	0	0.40	\$0
5th	0	0.40	\$0
6th	322	0.25	\$483,557
7th	330	-	\$0
8th	280	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	662	0.35	\$1,391,803
Concentration of Poverty		-	\$0
EIP/REP	227	0.40	\$545,428
Special Education	174	0.05	\$52,260
Gifted	148	0.70	\$622,317
Gifted Supplement	0	0.70	\$0
ELL	31	0.20	\$37,243
Small School Supplement	FALSE	0.20	\$0
Incoming Performance	370	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	Yes	0.25	\$132,753
Total SSF Allocation			\$8,863,807

SSF Category	Count	Weight	Allocation
Base Per Pupil	822	\$5,334	\$4,384,531
Grade Level			
Kindergarten	0	0.60	\$0
1st	0	0.25	\$0
2nd	0	0.25	\$0
3rd	0	0.25	\$0
4th	0	-	\$0
5th	0	-	\$0
6th	278	0.03	\$44,485
7th	279	-	\$0
8th	265	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	511	0.47	\$1,281,062
Concentration of Poverty		-	\$50,635
EIP/REP	192	0.40	\$409,650
Special Education	141	0.05	\$37,605
Gifted	89	0.70	\$332,307
Gifted Supplement	0	0.70	\$0
ELL	35	0.20	\$37,338
Small School Supplement	FALSE	0.25	\$0
Incoming Performance	383	0.10	\$207,097
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$6,784,709

SSF Category	Count	Weight	Allocation
Base Per Pupil	110	\$673	\$1,213,916
Grade Level			
Kindergarten	0	-	\$0
1st	0	0.25	\$0
2nd	0	0.20	\$0
3rd	0	0.20	\$0
4th	0	0.40	\$0
5th	0	0.40	\$0
6th	44	0.22	\$439,071
7th	51	-	\$0
8th	15	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	151	(0.12)	\$110,741
Concentration of Poverty		-	-\$50,635
EIP/REP	35	-	-\$135,778
Special Education	33	-	-\$14,656
Gifted	59	-	-\$290,010
Gifted Supplement	0	-	\$0
ELL	-4	-	-\$95
Small School Supplement	0	(0.05)	\$0
Incoming Performance	-13	(0.10)	-\$207,097
Baseline Supplement		-	\$0
Transition Policy Supplement		-	\$0
Capacity		-	\$132,753
Total SSF Allocation			\$2,079,097

Additional Earnings			
Signature			\$271,632
Turnaround			\$140,656
Title I			\$577,800
Title I Holdback			-\$57,780
Title I Family Engagement			\$21,400
Security Grant			\$45,000
Field Trip Transportation			\$34,614
Dual Campus Supplement			\$0
District Funded Stipends			\$88,600
AVA Holdback			-\$42,048
Phoenix Holdback			\$0
SSF Holdback			\$0
Flex			\$0
Total FTE Allotments	34.00		\$3,805,395
Total Additional Earnings			\$4,885,269

Additional Earnings			
Signature			\$319,110
Turnaround			\$213,084
Title I			\$667,312
Title I Holdback			-\$66,731
Title I Family Engagement			\$22,368
Security Grant			\$45,000
Field Trip Transportation			\$31,117
Dual Campus Supplement			\$0
District Funded Stipends			\$79,650
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			-\$67,847
Flex			\$132,339
Total FTE Allotments	34.50		\$3,242,920
Total Additional Earnings			\$4,618,322

Additional Earnings			
Signature			-\$47,478
Turnaround			-\$72,428
Title I			-\$89,512
Title I Holdback			\$8,951
Title I Family Engagement			-\$968
Security Grant			\$0
Field Trip Transportation			\$3,496
Dual Campus Supplement			\$0
District Funded Stipends			\$8,950
AVA Holdback			-\$42,048
Phoenix Holdback			\$0
SSF Holdback			\$67,847
Flex			-\$132,339
Total FTE Allotments	(0.50)		\$562,475
Total Additional Earnings			\$266,947

Total Allocation			\$13,749,075
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Total Allocation			\$11,403,031
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Total Allocation			\$2,346,044
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Long Middle School
Location	0173
Level	MS
FY2026 Projected Enrollment	613
Total Earned	\$10,081,331
Per Pupil	\$16,446

FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Long Middle School
Location	0173
Level	MS
FY2025 Projected Enrollment	626
Total Earned	\$9,367,142
Total Earned	\$14,963

Change	
School	Long Middle School
Location	0173
Level	MS
Change	-13
Total Earned	\$714,189
Total Earned	\$1,482

SSF Category	Count	Weight	Allocation
Base Per Pupil	613	\$6,007	\$3,682,240
Grade Level			
Kindergarten	0	0.60	\$0
1st	0	0.50	\$0
2nd	0	0.45	\$0
3rd	0	0.45	\$0
4th	0	0.40	\$0
5th	0	0.40	\$0
6th	206	0.25	\$309,356
7th	187	-	\$0
8th	220	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	556	0.35	\$1,168,946
Concentration of Poverty		-	\$0
EIP/REP	137	0.40	\$329,179
Special Education	113	0.05	\$33,939
Gifted	17	0.70	\$71,482
Gifted Supplement	14	0.70	\$59,026
ELL	55	0.20	\$66,076
Small School Supplement	FALSE	0.20	\$0
Incoming Performance	368	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$5,720,245

SSF Category	Count	Weight	Allocation
Base Per Pupil	626	\$5,334	\$3,339,071
Grade Level			
Kindergarten	0	0.60	\$0
1st	0	0.25	\$0
2nd	0	0.25	\$0
3rd	0	0.25	\$0
4th	0	-	\$0
5th	0	-	\$0
6th	199	0.03	\$31,844
7th	211	-	\$0
8th	216	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	476	0.47	\$1,193,318
Concentration of Poverty		-	\$57,794
EIP/REP	113	0.40	\$241,096
Special Education	100	0.05	\$26,670
Gifted	11	0.70	\$41,072
Gifted Supplement	21	0.70	\$77,366
ELL	43	0.20	\$45,872
Small School Supplement	FALSE	0.25	\$0
Incoming Performance	367	0.10	\$198,446
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$5,252,549

SSF Category	Count	Weight	Allocation
Base Per Pupil	-13	\$673	\$343,169
Grade Level			
Kindergarten	0	-	\$0
1st	0	0.25	\$0
2nd	0	0.20	\$0
3rd	0	0.20	\$0
4th	0	0.40	\$0
5th	0	0.40	\$0
6th	7	0.22	\$277,512
7th	-24	-	\$0
8th	4	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	80	(0.12)	-\$24,372
Concentration of Poverty		-	-\$57,794
EIP/REP	24	-	\$88,083
Special Education	13	-	\$7,269
Gifted	6	-	\$30,411
Gifted Supplement	-7	-	-\$18,340
ELL	12	-	\$20,204
Small School Supplement	0	(0.05)	\$0
Incoming Performance	1	(0.10)	-\$198,446
Baseline Supplement		-	\$0
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$467,697

Additional Earnings			
Signature			\$223,232
Turnaround			\$0
Title I			\$470,250
Title I Holdback			-\$47,025
Title I Family Engagement			\$15,675
Security Grant			\$45,000
Field Trip Transportation			\$22,766
Dual Campus Supplement			\$0
District Funded Stipends			\$88,600
AVA Holdback			-\$48,055
Phoenix Holdback			\$0
SSF Holdback			\$0
Flex			\$0
Total FTE Allotments	32.20		\$3,590,643
Total Additional Earnings			\$4,361,086

Additional Earnings			
Signature			\$289,710
Turnaround			\$0
Title I			\$613,305
Title I Holdback			-\$61,331
Title I Family Engagement			\$19,470
Security Grant			\$45,000
Field Trip Transportation			\$23,698
Dual Campus Supplement			\$0
District Funded Stipends			\$79,650
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			-\$52,525
Flex			\$132,339
Total FTE Allotments	31.20		\$3,025,278
Total Additional Earnings			\$4,114,593

Additional Earnings			
Signature			-\$66,478
Turnaround			\$0
Title I			-\$143,055
Title I Holdback			\$14,306
Title I Family Engagement			-\$3,795
Security Grant			\$0
Field Trip Transportation			-\$931
Dual Campus Supplement			\$0
District Funded Stipends			\$8,950
AVA Holdback			-\$48,055
Phoenix Holdback			\$0
SSF Holdback			\$52,525
Flex			-\$132,339
Total FTE Allotments	1.00		\$565,365
Total Additional Earnings			\$246,492

Total Allocation			\$10,081,331
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Total Allocation			\$9,367,142
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Total Allocation			\$714,189
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Sutton Middle School
Location	3067
Level	MS
FY2026 Projected Enrollment	1638
Total Earned	\$21,902,570
Per Pupil	\$13,372

SSF Category	Count	Weight	Allocation
Base Per Pupil	1638	\$6,007	\$9,839,330
Grade Level			
Kindergarten	0	0.60	\$0
1st	0	0.50	\$0
2nd	0	0.45	\$0
3rd	0	0.45	\$0
4th	0	0.40	\$0
5th	0	0.40	\$0
6th	547	0.25	\$821,446
7th	539	-	\$0
8th	552	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	654	0.35	\$1,374,983
Concentration of Poverty		-	\$0
EIP/REP	201	0.40	\$482,956
Special Education	222	0.05	\$66,677
Gifted	401	0.70	\$1,686,142
Gifted Supplement	0	0.70	\$0
ELL	238	0.20	\$285,929
Small School Supplement	FALSE	0.20	\$0
Incoming Performance	377	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$14,557,463

Additional Earnings			
Signature			\$341,032
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$45,000
Field Trip Transportation			\$60,834
Dual Campus Supplement			\$497,330
District Funded Stipends			\$88,600
AVA Holdback			-\$24,028
Phoenix Holdback			\$0
SSF Holdback			0
Flex			\$0
Total FTE Allotments	57.00		\$6,336,338
Total Additional Earnings			\$7,345,107

Total Allocation			\$21,902,570
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FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Sutton Middle School
Location	3067
Level	MS
FY2025 Projected Enrollment	1561
Total Earned	\$18,250,129
Total Earned	\$11,691

SSF Category	Count	Weight	Allocation
Base Per Pupil	1561	\$5,334	\$8,326,342
Grade Level			
Kindergarten	0	0.60	\$0
1st	0	0.25	\$0
2nd	0	0.25	\$0
3rd	0	0.25	\$0
4th	0	-	\$0
5th	0	-	\$0
6th	512	0.03	\$81,930
7th	536	-	\$0
8th	513	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	376	0.47	\$942,621
Concentration of Poverty		-	\$14,398
EIP/REP	199	0.40	\$424,585
Special Education	206	0.05	\$54,940
Gifted	304	0.70	\$1,135,071
Gifted Supplement	0	0.70	\$0
ELL	242	0.20	\$258,165
Small School Supplement	FALSE	0.25	\$0
Incoming Performance	394	0.10	\$213,045
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$11,451,096

Additional Earnings			
Signature			\$573,280
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$45,000
Field Trip Transportation			\$59,093
Dual Campus Supplement			\$443,567
District Funded Stipends			\$79,650
AVA Holdback			0
Phoenix Holdback			0
SSF Holdback			-\$114,511
Flex			\$132,339
Total FTE Allotments	60.00		\$5,580,615
Total Additional Earnings			\$6,799,033

Total Allocation			\$18,250,129
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Change	
School	Sutton Middle School
Location	3067
Level	MS
Change	77
Total Earned	\$3,652,441
Total Earned	\$1,680

SSF Category	Count	Weight	Allocation
Base Per Pupil	77	\$673	\$1,512,988
Grade Level			
Kindergarten	0	-	\$0
1st	0	0.25	\$0
2nd	0	0.20	\$0
3rd	0	0.20	\$0
4th	0	0.40	\$0
5th	0	0.40	\$0
6th	35	0.22	\$739,516
7th	3	-	\$0
8th	39	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	278	(0.12)	\$432,362
Concentration of Poverty		-	-\$14,398
EIP/REP	2	-	\$58,371
Special Education	16	-	\$11,737
Gifted	97	-	\$551,071
Gifted Supplement	0	-	\$0
ELL	-4	-	\$27,765
Small School Supplement	0	(0.05)	\$0
Incoming Performance	-17	(0.10)	-\$213,045
Baseline Supplement		-	\$0
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$3,106,367

Additional Earnings			
Signature			-\$232,248
Turnaround			\$0
Title I			\$0
Title I Holdback			\$0
Title I Family Engagement			\$0
Security Grant			\$0
Field Trip Transportation			\$1,741
Dual Campus Supplement			\$53,763
District Funded Stipends			\$8,950
AVA Holdback			-\$24,028
Phoenix Holdback			\$0
SSF Holdback			\$114,511
Flex			-\$132,339
Total FTE Allotments	(3.00)		\$755,724
Total Additional Earnings			\$546,074

Total Allocation			\$3,652,441
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Sylvan Hills Middle School
Location	0188
Level	MS
FY2026 Projected Enrollment	452
Total Earned	\$8,692,215
Per Pupil	\$19,231

SSF Category	Count	Weight	Allocation
Base Per Pupil	452	\$6,007	\$2,715,126
Grade Level			
Kindergarten	0	0.60	\$0
1st	0	0.50	\$0
2nd	0	0.45	\$0
3rd	0	0.45	\$0
4th	0	0.40	\$0
5th	0	0.40	\$0
6th	154	0.25	\$231,266
7th	159	-	\$0
8th	139	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	404	0.35	\$849,378
Concentration of Poverty		-	\$0
EIP/REP	146	0.40	\$350,804
Special Education	73	0.05	\$21,925
Gifted	17	0.70	\$71,482
Gifted Supplement	7	0.70	\$27,749
ELL	1	0.20	\$1,201
Small School Supplement	98	0.20	\$117,736
Incoming Performance	251	-	\$0
Baseline Supplement	Yes		\$501,011
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$4,887,679
Additional Earnings			
Signature			\$207,132
Turnaround			\$0
Title I			\$339,000
Title I Holdback			-\$33,900
Title I Family Engagement			\$11,300
Security Grant			\$45,000
Field Trip Transportation			\$16,787
Dual Campus Supplement			\$0
District Funded Stipends			\$88,600
AVA Holdback			-\$18,021
Phoenix Holdback			\$0
SSF Holdback			0
Flex			\$0
Total FTE Allotments	29.85		\$3,148,639
Total Additional Earnings			\$3,804,537

Total Allocation			\$8,692,215
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FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Sylvan Hills Middle School
Location	0188
Level	MS
FY2025 Projected Enrollment	423
Total Earned	\$7,387,967
Total Earned	\$17,466

SSF Category	Count	Weight	Allocation
Base Per Pupil	423	\$5,334	\$2,256,273
Grade Level			
Kindergarten	0	0.60	\$0
1st	0	0.25	\$0
2nd	0	0.25	\$0
3rd	0	0.25	\$0
4th	0	-	\$0
5th	0	-	\$0
6th	140	0.03	\$22,403
7th	134	-	\$0
8th	149	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	320	0.47	\$802,230
Concentration of Poverty		-	\$38,518
EIP/REP	202	0.40	\$430,986
Special Education	78	0.05	\$20,803
Gifted	18	0.70	\$67,208
Gifted Supplement	3	0.70	\$12,793
ELL	2	0.20	\$2,134
Small School Supplement	127	0.25	\$169,354
Incoming Performance	221	0.10	\$119,500
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$3,942,201
Additional Earnings			
Signature			\$259,260
Turnaround			\$0
Title I			\$406,350
Title I Holdback			-\$40,635
Title I Family Engagement			\$12,900
Security Grant			\$45,000
Field Trip Transportation			\$16,013
Dual Campus Supplement			\$0
District Funded Stipends			\$79,650
AVA Holdback			0
Phoenix Holdback			0
SSF Holdback			-\$39,422
Flex			\$132,339
Total FTE Allotments	28.20		\$2,574,312
Total Additional Earnings			\$3,445,766

Total Allocation			\$7,387,967
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Change	
School	Sylvan Hills Middle School
Location	0188
Level	MS
Change	29
Total Earned	\$1,304,248
Total Earned	\$1,765

SSF Category	Count	Weight	Allocation
Base Per Pupil	29	\$673	\$458,853
Grade Level			
Kindergarten	0	-	\$0
1st	0	0.25	\$0
2nd	0	0.20	\$0
3rd	0	0.20	\$0
4th	0	0.40	\$0
5th	0	0.40	\$0
6th	14	0.22	\$208,864
7th	25	-	\$0
8th	-10	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	84	(0.12)	\$47,148
Concentration of Poverty		-	-\$38,518
EIP/REP	-56	-	-\$80,182
Special Education	-5	-	\$1,123
Gifted	-1	-	\$4,274
Gifted Supplement	3	-	\$14,956
ELL	-1	-	-\$932
Small School Supplement	-29	(0.05)	-\$51,618
Incoming Performance	30	(0.10)	-\$119,500
Baseline Supplement		-	\$501,011
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$945,478
Additional Earnings			
Signature			-\$52,128
Turnaround			\$0
Title I			-\$67,350
Title I Holdback			\$6,735
Title I Family Engagement			-\$1,600
Security Grant			\$0
Field Trip Transportation			\$74
Dual Campus Supplement			\$0
District Funded Stipends			\$8,950
AVA Holdback			-\$18,021
Phoenix Holdback			\$0
SSF Holdback			\$39,422
Flex			-\$132,339
Total FTE Allotments	1.65		\$574,327
Total Additional Earnings			\$358,770

Total Allocation			\$1,304,248
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FY2026 TOTAL SCHOOL ALLOCATIONS	
School	Young Middle School
Location	0282
Level	MS
FY2026 Projected Enrollment	651
Total Earned	\$10,341,348
Per Pupil	\$15,885

FY2025 TOTAL SCHOOL ALLOCATIONS	
School	Young Middle School
Location	0282
Level	MS
FY2025 Projected Enrollment	649
Total Earned	\$9,714,731
Total Earned	\$14,969

Change	
School	Young Middle School
Location	0282
Level	MS
Change	2
Total Earned	\$626,617
Total Earned	\$917

SSF Category	Count	Weight	Allocation
Base Per Pupil	651	\$6,007	\$3,910,503
Grade Level			
Kindergarten	0	0.60	\$0
1st	0	0.50	\$0
2nd	0	0.45	\$0
3rd	0	0.45	\$0
4th	0	0.40	\$0
5th	0	0.40	\$0
6th	225	0.25	\$337,889
7th	213	-	\$0
8th	213	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	581	0.35	\$1,221,507
Concentration of Poverty		-	\$0
EIP/REP	182	0.40	\$437,304
Special Education	99	0.05	\$29,734
Gifted	29	0.70	\$121,940
Gifted Supplement	4	0.70	\$16,150
ELL	46	0.20	\$55,264
Small School Supplement	FALSE	0.20	\$0
Incoming Performance	346	-	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$6,130,291

SSF Category	Count	Weight	Allocation
Base Per Pupil	649	\$5,334	\$3,461,753
Grade Level			
Kindergarten	0	0.60	\$0
1st	0	0.25	\$0
2nd	0	0.25	\$0
3rd	0	0.25	\$0
4th	0	-	\$0
5th	0	-	\$0
6th	213	0.03	\$34,084
7th	212	-	\$0
8th	224	-	\$0
9th	0	-	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	485	0.47	\$1,215,881
Concentration of Poverty		-	\$57,840
EIP/REP	135	0.40	\$288,035
Special Education	98	0.05	\$26,136
Gifted	24	0.70	\$89,611
Gifted Supplement	9	0.70	\$32,471
ELL	43	0.20	\$45,872
Small School Supplement	FALSE	0.25	\$0
Incoming Performance	359	0.10	\$194,120
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Capacity	No	0.25	\$0
Total SSF Allocation			\$5,445,803

SSF Category	Count	Weight	Allocation
Base Per Pupil	2	\$673	\$448,750
Grade Level			
Kindergarten	0	-	\$0
1st	0	0.25	\$0
2nd	0	0.20	\$0
3rd	0	0.20	\$0
4th	0	0.40	\$0
5th	0	0.40	\$0
6th	12	0.22	\$303,805
7th	1	-	\$0
8th	-11	-	\$0
9th	0	0.05	\$0
10th	0	-	\$0
11th	0	-	\$0
12th	0	-	\$0
Poverty	96	(0.12)	\$5,626
Concentration of Poverty		-	-\$57,840
EIP/REP	47	-	-\$149,269
Special Education	1	-	-\$3,598
Gifted	5	-	-\$32,330
Gifted Supplement	-5	-	-\$16,321
ELL	3	-	-\$9,391
Small School Supplement	0	(0.05)	\$0
Incoming Performance	-13	(0.10)	-\$194,120
Baseline Supplement		-	\$0
Transition Policy Supplement		-	\$0
Capacity		-	\$0
Total SSF Allocation			\$684,488

Additional Earnings			
Signature			\$242,332
Turnaround			\$295,119
Title I			\$492,750
Title I Holdback			-\$49,275
Title I Family Engagement			\$16,425
Security Grant			\$45,000
Field Trip Transportation			\$24,178
Dual Campus Supplement			\$0
District Funded Stipends			\$88,600
AVA Holdback			-\$30,035
Phoenix Holdback			\$0
SSF Holdback			\$0
Flex			\$0
Total FTE Allotments	27.75		\$3,085,964
Total Additional Earnings			\$4,211,057

Additional Earnings			
Signature			\$293,160
Turnaround			\$300,000
Title I			\$571,368
Title I Holdback			-\$57,137
Title I Family Engagement			\$19,152
Security Grant			\$45,000
Field Trip Transportation			\$24,568
Dual Campus Supplement			\$0
District Funded Stipends			\$79,650
AVA Holdback			\$0
Phoenix Holdback			\$0
SSF Holdback			-\$54,458
Flex			\$132,339
Total FTE Allotments	30.75		\$2,915,286
Total Additional Earnings			\$4,268,928

Additional Earnings			
Signature			-\$50,828
Turnaround			-\$4,881
Title I			-\$78,618
Title I Holdback			\$7,862
Title I Family Engagement			-\$2,727
Security Grant			\$0
Field Trip Transportation			-\$391
Dual Campus Supplement			\$0
District Funded Stipends			\$8,950
AVA Holdback			-\$30,035
Phoenix Holdback			\$0
SSF Holdback			\$54,458
Flex			-\$132,339
Total FTE Allotments	(3.00)		\$170,678
Total Additional Earnings			-\$57,871

Total Allocation			\$10,341,348
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Total Allocation			\$9,714,731
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Total Allocation			\$626,617
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